



CITY OF COLORADO SPRINGS

2014 Consolidated Annual Performance and Evaluation Report (CAPER)

Federal Block Grant Funds

HOME

CDBG

ESG

**For the 2014-2015 Action Plan Program Year
Covering the Reporting Period of April 1, 2014 to March 31, 2015**

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DRAFT VERSION

Fifth Program Year CAPER

The CPMP Fifth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

The City of Colorado Springs Housing and Community Initiatives Division (HCID) presents for public review the attached Consolidated Annual Performance Evaluation Report (CAPER) for the Program Year beginning April 1, 2014 and ending March 31, 2015. In this final year of the 2010-2014 Consolidated Plan, the City continued to build on its successful track record of meeting community development needs by giving more attention to preventing and ending homelessness (working closely with the community CoC), continuing our investments in neighborhood infrastructure and housing development and rehabilitation programs, identifying community needs for the 2015-2019 Consolidated Plan and building our institutional infrastructure, bringing together internal and external expertise to deliver projects and programs that make our beautiful city an even better place to live. Highlights from 2014 include:

- Completed an affordable housing needs assessment, in partnership with El Paso County, to better identify housing needs and strategies for increasing the supply of affordable housing. About half of renters and one-third of homeowners in Colorado Springs are housing cost-burdened. There is significant need for housing for extremely low income people (less than 30% AMI).
- Executed strategic actions identified in the Initiative to End Homelessness in Colorado Springs:
 - Provided additional funding to Urban Peak to expand street outreach. There was a 79% increase in the unduplicated number of youth and young adults (from 117 to 210) the team connected with through street outreach. In addition, 20 more youth and young adults were brought into emergency shelter, an increase of 74% over the previous year.

- With leadership from the Salvation Army and Springs Rescue Mission and funding from private and public sources, the community added 153 winter shelter beds over the last year.
 - Partnered with the State of Colorado to bring the Pathways Home Colorado Permanent Supportive Housing Toolkit to Colorado Springs to give local service providers and housing developers the expertise they need to build, operate, and maintain effective supportive housing aimed at preventing and ending homelessness.
 - Joined the national Mayors Challenge to End Veteran Homelessness and provided additional resources to meet local and federal goals to house all Veterans by the end of 2015.
- Strengthened the Continuum of Care (CoC) by supporting the process to develop a governance charter and membership structure for the CoC. The City provided matching funds to hire a consultant and managed the consultant contract for governance work. A new governing board was seated in October 2014. The board adopted the Initiative to End Homelessness as its interim strategic plan and issued a Request for Proposal to develop a long-term plan to build a durable service delivery system that will prevent and end homelessness in Colorado Springs.
 - Continued to meet goals for housing rehabilitation. The anticipated unit assistance was for 105 units, and the actual assistance (committed and completed) was 96. Of the 96 units assisted under the housing rehabilitation program, 39 were at 30% or less AMI (Area Median Income), 22 were at 50% or less AMI and 35 were at 80% or less AMI. Thirty-six (35) of the 97 were disabled and 12 were female headed households.
 - Added public facilities projects to the repertoire of activities. Funded construction of two neighborhood playgrounds in low income areas, installed a “loop” system in City Hall City Council Chambers to aid the hearing impaired, replaced the roof at a transitional housing facility, and worked with shelter providers to plan for facility improvements to improve conditions and increase the number of people served.
 - Continued to improve the institutional structure and program performance by engaging internal and external expertise in identifying and reviewing project proposals and coordinating activities across multiple City departments. HCID has also implemented new financial controls, revised program guidelines, documented policies and procedures, updated contract templates, and developed new monitoring plans. Staff attended trainings in environmental review, subrecipient monitoring, housing finance and program fundamentals and participated in on-line courses in IDIS and the eCon Planning Suite.

HCID did not meet its housing development goal of 80 units in 2014 (supporting the development of 54 units), but has significantly improved its underwriting procedures and expanded outreach to private and nonprofit developers. The City was completing its due diligence to support construction of 77 new units of affordable senior housing at the close of 2014 and will report on those units in 2015. There is a need in the community for more nonprofit affordable housing developers with the capacity to undertake new construction projects.

HCID continues to evaluate how to best meet economic development objectives. CDBG funds have been used to support infrastructure development in low- and moderate-income areas experiencing a renaissance of small business activity. Investing in infrastructure improves safety and walkability as well as makes new businesses more attractive to customers.

As we begin the implementation of a new 2015-2019 Consolidated Plan, HCID staff brings a fresh enthusiasm for community development work along with an improved set of tools and clear priorities. Moving into 2015, the City will continue to meet community development needs by targeting its resources to stabilize and improve struggling neighborhoods, increase and preserve the supply of affordable housing and invest in facilities and services that prevent and end homelessness.

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

CAPER General Questions response:

Summary of Annual Goals, Objective and Outcomes for Program Year 2014

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OBJECTIVE: DECENT HOUSING (DH 1) OUTCOME: AVAILABILITY/ACCESSIBILITY					
Activity	Primary Funding Source	Expenditures	Expected Number	Actual Number	Description
<i>Housing Rehabilitation</i>	HOME; CDBG	\$358,263.94	25 units	11 units	Low interest deferred loans to LMI homeowners to improve their homes and assist owners of rental properties to improve rental housing for lower income households and special needs populations
<i>Emergency Single-Family Repairs</i>	CDBG	\$133,646.14	45 units	44 units	Grants for essential repairs to qualifying households
<i>Barrier Removal Program</i>	CDBG	\$166,892.28	15 units	24 units	Modifications to rental and residential owner properties to improve accessibility
<i>Fill the Gap</i>	CDBG		15 units	15 units	Lower monthly living costs by improving energy efficiency
<i>Continuum of Care Governance</i>	CDBG; ESG		n/a	n/a	Strengthen homeless service delivery system and move people into housing
<i>Homelessness Prevention</i>	ESG				Provide assistance and services to keep families and individuals from becoming homeless
Partners In Housing		\$7,600	0	81 People	
<i>Rapid Re-housing – State funds</i>	State ESG				Provide assistance and services to re-house homeless families and individuals

<i>Emergency and Transitional Housing and Supportive Services</i> Ascending to Health Ecumenical Social Ministries Interfaith Hospitality Salvation Army Salvation Army Springs Rescue Mission TESSA Urban Peak Urban Peak	ESG; CDBG; HOME; City General funds	\$36,640 \$6,000 \$7,500 \$8,000 \$171,170 \$39,700 \$15,000 \$54,800 \$24,214	0 65 People 0 2500 People 0	0 28 People 314 People 1148 People 0	Shelter, housing and services to special populations
<i>Fair Housing</i>	CDBG	\$339.45	n/a	n/a	Affirmatively further Fair Housing
OBJECTIVE: DECENT HOUSING (DH-2)					
OUTCOME: AFFORDABILITY					
Activity	Primary Funding Source	Expenditures	Expected Number	Actual Number	Description
<i>Affordable Housing Development</i>	HOME	\$1,035,500	80 units	54 units	Loans or grants for multi-family acquisition and rehab projects and development of quality new affordable housing
<i>First Time Home Ownership</i>	HOME	\$119,089	16 units	6 units	Assist income-eligible households into homeownership
<i>Tenant-Based Rental Assistance</i>	HOME CDBG	\$78,988 \$42,536	50 households	48 households	Provide rental and/or utility assistance Salaries/Benefits

OBJECTIVE: SUITABLE LIVING ENVIRONMENT (SL-1) OUTCOME: AVAILABILITY/ACCESSIBILITY					
Activity	Primary Funding Source	Expenditures	Expected Number	Actual Number	Description
<i>Public Services Grants</i>					
CASA	CDBG; City General Funds	\$20,500	0	10 People	Support agencies and programs that address emergency care and shelter, and youth services
Catholic Charities		\$45,460	0	30,663	
Colorado Springs Teen Court		\$5,000	0	0	
Early Connections Learning		\$18,500	200 People	248 People	
Safe Passage		\$9,000	319 People	0	
Special Kids/Special Families		\$17,000	2530 People	1497 People	
Salvation Army		\$15,000	7 People	13 People	
Lutheran Family Services		\$5,000	0	0	
Golden Circle Nutrition	CDBG; City General Funds	\$22,500	6259 People	3461 People	Provides support or resources to organizations providing public services to low- and moderate-income and special needs populations
Community Center	CDBG	\$60,000	2530 People	1497 People	Support services for recreation, health, ethnic celebrations, and socialization at three City community centers
OBJECTIVE: SUITABLE LIVING ENVIRONMENT (SL-3) OUTCOME: SUSTAINABILITY					

Activity	Primary Funding Source	Expenditures	Expected Number	Actual Number	Description
<i>Public Facility Improvements</i> The Loop System	CDBG	\$7,000	13,605 People	13,605 People	Improve public facilities including homeless day center and recreational amenities that serve low-income neighborhoods and persons
<i>Infrastructure improvement</i> Sidewalk-Westside Navajo-ADA Curb Platte Avenue Hancock Expressway Monteray Park Meadowlark Park Cheyenne Road Flanagan Park	CDBG	\$5,152 \$182,532 \$120,126 \$40,437 \$20,774 \$21,008 \$104,878 \$97,402		0 4585 People 5297 People 6440 People 4500 People 3700 People 4585 People 1670 People	Improve or modernize public infrastructure that serves low income neighborhoods, households or economic opportunity zones
<i>Code Enforcement</i>	CDBG	\$168,092	3000 Inspections	3369 Inspections	Housing Inspections
<i>Neighborhood Outreach and Empowerment</i> Housing Needs Assessment/Consolidated Plan Citizen Participation	CDBG	\$69,844 \$2,207	n/a n/a	n/a n/a	Outreach to identify needs in neighborhood strategy areas and targeted low income neighborhoods; support neighborhood cleanups and community pride
<i>Slum and Blight Elimination</i> Monument House	CDBG	\$8,878	1 unit	1 unit	Invest in spot slum and blight elimination in LMI areas City-wide

OBJECTIVE: CREATING ECONOMIC OPPORTUNITIES (EO-3) OUTCOME: SUSTAINABILITY					
Activity	Primary Funding Source	Expenditures	Expected Number	Actual Number	Description
<i>South Nevada and Ivywild Neighborhood Repositioning Strategy</i>	CDBG	\$0 – Project may not proceed as planned	0	0	Support for planning grant to EDA to eliminate barriers to redevelopment in key economic corridor
<i>Commercial Renovation Program</i>	CDBG	\$0 – No activities were undertaken or funded	0	0	Upgrade or rehabilitate storefront facades and sites in economic opportunity zones to help create or retain jobs

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CPD Formula Grant Funds Spent On Activities

The table below outlines the Consolidated Plan funding received by the City of Colorado Springs between April 1, 2014 and March 31, 2015. This table only includes new funds received during the program year and does not account for either unspent prior year funds used for 2014-15 program year activities or funds from prior years spent during the 2013-14 program year.

FY 2014 - PROGRAM FUNDS RECEIVED				
	CDBG	HOME	ESG	TOTAL
Entitlement Grants	2,560,055.00	1,006,201.00	203,084.00	3,769,340.00
Program Income	239,100.67	254,027.50	0.00	493,128.17
Total Funds Received	2,799,155.67	1,260,228.50	203,084.00	4,262,468.17

Source: HUD IDIS Report PR09

Funds Expended

The activities and accomplishments outlined in this document are based on the expenditure of Federal funding between April 1, 2014 and March 31, 2015, as outlined below. Funds expended during the program year include reprogrammed prior year funds and funds awarded to activities in prior program years that were not spent until the 2014-15 program year. As a result, funds expended do not equal funds received.

FY 2014 - PROGRAM FUNDS EXPENDED				
	CDBG	HOME	ESG	TOTAL
Total Funds Expended	2,272,846.82	1,710,624.78	113,130.00	4,096,601.60

REGULATORY CAPS AND SET-ASIDES

Program administration expenses were within the regulatory caps as outlined below:

Program Administration Expenses (FY2014)			
	CDBG	HOME	ESG
FY 2014 Entitlement	2,560,055	1,006,201	203,084
FY 2013 Program Income	155,281	440,689	0
Administrative Cap Allowance	20%	10%	5%
Maximum Allowable Expenditures	543,067	144,689	10,154
Actual Program Administration Expenditures	418,787	50,210	0

Source: IDIS Reports PR02 and PR26

The limit on CDBG expenditures for public service activities has been calculated as follows:

CDBG Public Service Activity Cap FY2014	
FY 2014 Entitlement	2,560,055
FY 2013 Program Income	155,281
Public Service Activity Cap Allowance	15%
Public Service Cap	407,300
Public Service Activity Expenditures	357,139
<u>Percent of funds obligated for Public Service activities</u>	<u>13.15%</u>

Source: IDIS Reports PR02 and PR26

HOME CHDO Set-Aside Calculation FY2014	
FY 2014 Entitlement	1,006,201
Minimum CHDO Set-Aside Percentage	15%
Minimum Required CHDO Set-Aside	150,930
<u>Total CHDO FY2014 Commitments</u>	<u>35,000</u>

Source: IDIS Report PR25 and PR02

AFFIRMATIVELY FURTHERING FAIR HOUSING

The City of Colorado Springs 2012 Analysis of Impediments to Fair Housing Choice (AI) identifies 11 impediments to fair housing choice. Listed is a summary of those impediments:

- Minority households in Colorado Springs, particularly Blacks and Hispanics, were less likely to be homeowners.
- The City's existing supply of both affordable and accessible housing is inadequate and does not meet current demand levels.
- HDD's process for allocating and reporting CDBG and HOME funds could be improved from a fair housing perspective.
- The majority of fair housing complaints filed with Colorado Civil Rights Division involved disability as the primary basis for alleged housing discrimination.
- Members of the protected classes could be more fully represented on local boards and commissions dealing with housing issues.
- It is unclear whether the City adequately meets the language needs of persons with LEP, especially given its growing population in recent years.
- The City zoning ordinance could be improved from a fair housing perspective.
- Transit-dependent households are in need of additional public transit services to provide better linkages to employment centers and amenities.
- There is a need for continued fair housing, education, training, and outreach, particularly among landlords.
- Mortgage loan denial and high cost lending disproportionately affect minority applicants.
- Several newspapers and real estate publications do not comply with federal fair housing requirements.

HCID maintains a translator list for non-English speaking people. The City distributed approximately 800 copies of the Fair Housing booklet to the community. The Division also has a Fair Housing web page with information and links to agencies where complaints can be made. We continue to help individuals upon request to complete the Colorado Civil Rights Division housing discrimination complaint form. No complaints were reported to HCID for the 2014 – 2015 program year. Staff will continue to field telephone calls, respond to emails and provide referral services to individual with landlord/tenant questions.

HCID staff is represented on the Human Relations Commission (HRC). The HRC was re-established by Colorado Springs City Council in 2010. The HRC mission is to promote understanding and respect for Colorado Springs residents by facilitating constructive communication through referrals, conflict resolution, education and outreach. HCID sponsors and distributes HRC's brochure throughout the community. HRC hosted a community forum at the Sand Creek Library on topics related to leasing/renting property in Colorado Springs.

The Division continues to work closely with the Planning Department to waive development review fees and with Utilities to defer water and waste water development charges.

OTHER ACTIONS TAKEN TO ADDRESS OBSTACLES TO UNDERSERVED NEEDS

HCID staff participates on a variety of committees and meets with community groups regularly to stay abreast of community needs, participate in planning to address needs and identify new ways to leverage block grant funds. HCID staff participated in the planning for two new "Economic Opportunity Zones" to support revitalization of declining commercial areas and adjacent neighborhoods, served on the governing board for the Continuum of Care, and served on the El Paso County Housing Authority Board.

LEVERAGING RESOURCES

Housing Development partners with El Paso County and Medicaid to provide Housing Rehabilitation program services to low-income owners outside of the Colorado Springs city limits. During the 2014 -2015 program year the City leveraged \$68,573.31 from these other partners.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

CAPER Managing the Process response:

CDBG

The CDBG application process for identifying public services and public facilities projects continued to be integral to ensuring public participation in the planning and implementation of the CDBG program in FY2014. This was the final year the City

partnered with the Pikes Peak United Way to manage the process. The process began on March 3, 2014, when the FY 2014 CDBG application packet was made available to the public. The City and United Way hosted an application workshop for potential applicants and provided one-on-one technical assistance sessions as requested by prospective applicants.

The deadline for submission of the CDBG applications was April 11, 2014. City and United Way staff received 28 application submittals and conducted programmatic and fiscal reviews of each application packet. Application packages were forwarded to a review committee for ranking and prioritization. The Trustee Committee convened on April 28, 2014 to discuss proposals and make recommendations. The recommended applications were presented for a 30 day public comment period from May 5, 2014 to June 4, 2014. On June 9, 2014, the City Council received a staff report on the 2014 Action Plan with the recommended projects. The 2014 Action Plan was approved by City Council on June 24, 2014.

HOME

The City funded housing development, rehabilitation and Tenant Based Rental Assistance (TBRA) programs through the HOME program. A new housing development application, underwriting guidelines and review criteria were launched in April 2014 to assist housing developers better understand HOME requirements and improve HCID's evaluation process, especially in light of the new Final Rule. The City continues to meet housing development and rehabilitation goals as evidenced by indicators provided in a variety of HUD-generated reports. The program's intentions and activities are communicated through a series of regular meetings with the development community and social service providers, and by participating in local, regional, and national housing events.

The Colorado Springs Housing Authority (CSHA) continues to administer the City's TBRA program. Through consultation with the CSHA and the CoC, program guidelines were modified to make the program more accessible to people experiencing homelessness and to aid community efforts to house all veterans by the end of 2015 identified through the Mayors Challenge to End Veteran Homelessness.

ESG

Entitlement ESG funds continued to be expended on shelter operations in 2014. This was a recommendation of the Continuum of Care to meet the goals in the Initiative to End Homelessness in Colorado Springs. Colorado Springs continues to grapple with a significant shortage of emergency shelter beds. The City also administered State ESG funds for rapid rehousing and homeless prevention. Funds were allocated to two organizations – Urban Peak and Partners in Housing – who take referrals from other agencies. All households must complete an assessment to determine the best housing support for their circumstances.

In addition, the Colorado Springs/El Paso County Continuum of Care continues to perform well in the Homeless Super NOFA, garnering \$2,233.091 in 2014 for Transitional and Permanent Supportive Housing.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

CAPER Citizen Participation response:

As required by the U.S. Department of Housing and Urban Development (HUD), the City of Colorado Springs maintains a Citizen Participation Plan which contains the City's policies and procedures for public involvement in the Consolidated Plan process and the use of CDBG, HOME, and ESG money. The plan provides for a fifteen (15) day comment period for the Consolidated Annual Performance and Evaluation Report (CAPER).

The CAPER was made available for public comment from June 8, 2015 to June 22, 2015 at www.coloradosprings.gov/housing. Public Notice was made available in the Gazette on June 5, 2015. Notice was also emailed to homeless service providers via the Continuum of Care Community Homeless Assistance Providers distribution list maintained by the Pikes Peak United Way. Notice was also emailed to representatives from the Council of Neighbors and Organizations, CHDOs, Independence Center, Colorado Springs and El Paso County Housing Authorities, NAACP, Black-Latino Coalition, Human Relations Commission, sub-recipients, City Council members, and various other stakeholder organizations. The City included a TDD/TTY/State Relay number on all of its public notices. Translator services and special accommodations are made upon request.

Summary of citizen comments or views on the report

The following comments were received during the 15 day comment period between June 8, 2015 and June 22, 2015. HCID response follows each comment.

Will provide after citizen comment period.

Federal funds made available:

For each formula grant program, HCID has identified the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures by census tracts. This includes CDBG Housing Rehab, CDBG Infrastructure Program, HOME Housing Rehab, and HOME Ownership.

CDBG Geographic Distribution by Census Tracts					
Housing Rehab Programs			Affordable Housing - CDBG		
Census Tract	Amount Spent per Tract	Clients Served	Census Tract	Amount Spent per Tract	Clients Served
2.03	\$ 5,158.92	1	22	\$ 123,000.00	34
3.01	\$ 291.75	2			
3.02	\$ 12,000.00	1			
4	\$ 6,334.41	2			
5	\$ 9,319.27	2			
6	\$ 9,911.92	2			
7	\$ 7,889.95	1			
9	\$ 4,328.90	1			
11.04	\$ 4,040.31	2			
13.01	\$ 995.58	2			
13.02	\$ 19,980.61	3			
14	\$ 15,849.05	2			
15	\$ 10,456.92	2			
18	\$ 5,804.22	2			
19	\$ 3,596.97	1			
20	\$ 6,297.16	3			
21.01	\$ 12,169.21	3			
21.02	\$ 8,071.20	2			
22	\$ 6,208.00	1			
23	\$ 915.16	1			
24	\$ 14,616.09	3			
25.01	\$ 7,621.80	1			
25.02	\$ 156.00	1			
27	\$ 1,443.01	1			
28	\$ 5,554.93	1			
29	\$ 18,189.95	6			
33.08	\$ 3,610.00	1			
47.03	\$ 1,597.27	1			
47.05	\$ 1,371.01	1			
49.01	\$ 8,123.91	2			
51.06	\$ 4,623.00	1			
51.08	\$ 996.75	1			
52.02	\$ 3,299.15	2			

53	\$	7,103.40	2
54	\$	13,675.15	3
55.01	\$	1,628.34	1
55.02	\$	2,233.70	1
57	\$	719.04	1
58	\$	6,060.45	1
59	\$	37,641.46	1
60	\$	28,035.00	3
61	\$	7,158.00	1
62	\$	39,369.81	6
63.01	\$	580.13	1
64	\$	2,127.14	1
65.02	\$	20,460.92	4
78	\$	5,548.48	1
Totals	\$	393,163.40	85

HOME Geographic Distribution by Census Tracts

Housing Rehab Programs			Affordable Housing - HOME		
Census Tract	Amount Spent per Tract	Clients Served	Census Tract	Amount Spent per Tract	Clients Served
6	\$ 38,931.00	1	11.01	\$ 16,755.00	1
23	\$ 19,993.95	1	20	\$ 931,550.00	21
28	\$ 30,219.95	1	21.02	\$ 20,260.00	1
29	\$ 23,292.00	1	24	\$ 16,380.00	1
47.01	\$ 32,455.95	1	53	\$ 18,114.00	1
47.03	\$ 43,299.45	1	56.02	\$ 18,075.00	1
53	\$ 39,820.00	1	Totals	\$ 1,021,134.00	26
54	\$ 45,507.45	1			
62	\$ 39,663.00	1			
64	\$ 29,496.74	1			
68.01	\$ 15,584.45	1			
Totals	\$ 358,263.94	11			

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

CAPER Institutional Structure response:

In 2014, HCID continued to collaborate with other City Departments, El Paso County, the Continuum of Care, Pikes Peak United Way, Colorado Springs Housing Authority and El Paso County Housing Authority to meet planning requirements and ensure activities met highest priority community needs. Noteworthy improvements to the institutional structure include:

- **Affordable Housing Needs Assessment:** The City and County partnered to develop a comprehensive Affordable Housing Needs Assessment to identify housing needs and priorities. Mullin and Lonergan Associates was selected to draft the plan, which included quantitative and qualitative methodologies, including stakeholder interviews and policy analysis. The last Affordable Housing Needs Assessment was completed in 1998.
- **Continuum of Care Governance Charter and Board:** In FY 2014, the City and Pikes Peak United Way initiated a reorganization of the Continuum of Care. Third Sector Group was selected to facilitate the process. A new governance charter was adopted and a new governing board seated in October 2014. The CoC is a cooperative community group consisting of representatives from non-profit service providers, business, philanthropy, consumers, faith-based organizations and local government. The City is an active member of the CoC. The CoC Governing Board meets monthly to identify gaps in homeless services, establish funding priorities, and pursue an overall systemic approach to addressing homelessness in Colorado Springs and El Paso County. Participation in this forum ensures that the City's efforts to address homelessness using federal block grant funds and other resources are coordinated regionally, respond to the most critical needs, and take into consideration input from the public and other homeless advocates.
- **Trustee Committee:** A Trustee Committee made up of professionals from a variety of sectors provided leadership, set strategy and recommended CDBG funding for projects. The Trustee Committee worked in collaboration with the Continuum of Care, community-based organizations and the private sector to maximize use of funding streams and oversee the distribution of dollars, provide strategic direction where needed and evaluate performance of funded activities.
- **Community Development Team:** In 2014 the City established an internal Community Development Team made up of representatives from Housing and Community Initiatives, Planning, Parks, Public Works, Police, Fire, Finance, Mayor's Office, City Attorney and Economic Vitality. The committee supports the effective and efficient use of federal block grant funds by evaluating and prioritizing community needs, coordinating activities across multiple departments, and evaluating how well the City's housing and community development programs are working.

Program Management: The HUD Office of Inspector General conducted three audits of the Division in FY2014. As a result of the findings of those audits and the previous findings of an internal audit, HCID has implemented new financial controls, revised program guidelines, documented policies and procedures, updated contract templates, developed new monitoring plans and recruited staff to fill vacant positions. Staff attended training in environmental review, subrecipient monitoring, housing finance, and HUD program fundamentals and participated in on-line courses in IDIS and the eCon Planning Suite. The City also hired a Grants Manager in the Finance Department to provide more oversight for all federal grant programs managed by the City.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

CAPER Monitoring response:

Method and Frequency

All Consolidated Plan programs and activities are monitored on an on-going basis, as follows:

- (1) Project/subgrantee level monitoring
 - (2) Action plan/contract compliance monitoring
 - (3) Fiscal monitoring
 - (4) Technical assistance monitoring
- (1) **Project/subgrantee level monitoring:** All entities receiving assistance from HCID are monitored for project compliance in accordance with the program guidelines for which they have received funding. A risk assessment is conducted for all new subgrantees and for existing subgrantees as needed. Project monitoring includes monthly desk audits and annual on-site monitoring.
 - (2) **Action plan/contract compliance monitoring:** This monitoring type is a self-monitoring of HCID to ensure compliance with the action plan submitted to HUD and adherence to the federal guidelines governing each program. This includes all report compliance, federal drawdown and commitment requirements, the number and types of units and services created by the program, occupancy data and income targeting requirements.
 - (3) **Fiscal monitoring:** Each program is set up to monitor for fiscal accountability. HCID is responsible for the fiscal set up of all program allocations and sub-allocations. Determinations for sub-allocation amounts are made by the staff

based on community needs assessments and other data. Staff is required to set up projects, approve funding requests for reimbursement and draw-down and de-obligate funding. The set up and drawdown process is segregated as a means of checks and balance.

- (4) **Technical assistance monitoring:** The Division's approach to monitoring is to ensure program compliance and long-term program success and capacity building for our partners, which leads to their success and the successful delivery of services to their clients. To that end, HCID staff provides technical assistance in a variety of ways. Most notable is the evaluation and review of proposed actions by subgrantees, intervening to provide advice and support when agencies are encountering problems, and providing suggestions on program design and enhancements.

Contracts and Records

All contracts are approved as to form by the City Attorney's office and serve as the legal document that governs the use of federal funds administered by HCID. Program files are reviewed periodically during the program year to ensure adequate documentation is maintained, as well as initial environmental reviews of all activities to ensure proper procedures are followed. Sub-recipients are assigned responsibility by the City for maintaining many of the records required, to include eligibility documentation, income certifications and written agreements with beneficiaries, as applicable.

Sub-recipient Monitoring

Program compliance staff will be responsible for monitoring sub-grantees to ensure that these agencies maintain accurate and complete files as required by HUD on each program participant. Staff will review data on income eligibility and conduct reviews to determine compliance with all program requirements. Sub-recipients, CHDOs, developers etc. are monitored annually or more often if certain risk factors are identified during the course of the program year. All sub-recipients are provided training on reporting, documentation and other compliance requirements.

Public service activities were administered and monitored through a partnership with Pikes Peak United Way per the following scope of work:

- Develop detailed timeline for annual application process, publish required notices and provide timeline, application instructions and applications to prospective agency applicants.
- Manage the funds allocation process including training agency applicants, recruiting and training volunteers, scheduling site visits, and facilitating various other meetings as needed throughout the process
- Reimburse agencies for eligible program expenses from the Human Services Program budget
- Provide technical assistance to agencies regarding program guidelines, payment requests, reporting requirements and other like matters as needed or requested by agency
- Monitor agencies for compliance with all applicable city and federal regulations governing the use of these funds
- Utilize CDBG funding strictly in accordance with applicable city and federal program guidelines

- Provide reports as required by the City and HUD
- Comply with all licensing requirements of the State of Colorado, Department of Human Services, as applicable.

Housing Specific Monitoring

City continues to provide on-site monitoring for all housing units acquired, developed and rehabilitated with our partners.

- All housing and rehabilitation projects must meet preservation and maintenance of property requirements and meet specific property standards
- Depending on the number of HOME units in a project, as indicated below, inspections will be conducted to ensure compliance with Housing Quality Standards.
 - Projects with 1 - 4 units shall be inspected every four years
 - Projects with 5 - 25 units will be inspected every two years
 - Projects with more than 25 units will be inspected annually
- Site visits by City staff will be performed periodically when construction is involved to monitor Federal Labor Standard requirements. Davis Bacon interviews will be performed, payrolls will be reviewed weekly, and follow up will be provided when wage restitution is required.
- Community Housing Development Organizations (CHDOs) will be recertified annually to ensure that they continue to meet the requirements for CHDO designation.
- Monitoring of rental units will be performed annually to ensure renters' incomes and rents comply with HOME program requirements.
- Owner occupancy requirement will be monitored annually to owner occupants who receive HOME assistance for rehabilitation or homebuyer assistance to verify continued occupancy of the homeowner.
- Per 24 CFR Part 58, all HOME projects will undergo an environmental review prior to an agreement being executed. City-wide HOME projects with unspecified sites will be reviewed when they are identified according to the site review strategy.
- Recipients of HOME funds, except owner-occupants and homebuyers, will be required to submit annual reports for the duration of the period of affordability of the project.

Payments

Program staff reviews and approves all requests for payment, ensuring that costs are documented and supported before a request is submitted for payment. Accounting staff provides a second review to ensure the accuracy and allocation of all expenditures before grant funds are drawn from HUD.

Desk Audit

Throughout the year program staff responsible for implementing grant funded activities conduct regular desk reviews of sub-recipient performance reports, cost documentation and related information to ensure ongoing compliance with all requirements. This process identifies issues that may require further scrutiny during on-site monitoring visits and verifies the eligibility of expenditures of all funds.

Self-Evaluation

Over the past two years, HCID has been evaluating and reforming its entitlement programs – improving application procedures, updating materials, expanding community outreach and citizen participation and targeting resources to the highest priorities first. The reforms are resulting in greater awareness about community needs and federal block grant dollars and greater staff enthusiasm for community development work.

Public Services

By re-evaluating the grantmaking process and targeting highest priorities first, HCID was able to maintain support for essential meal, emergency shelter and youth programs, while also expanding respite care and street outreach and increasing the number of winter shelter beds. CDBG funds were leveraged with general funds and other public and private funds to accomplish goals.

Public Facilities

HCID added public facilities projects to the repertoire of activities in 2014 and funded construction of two neighborhood playgrounds in low income areas, installed a “loop” system in City Hall City Council Chambers to aid the hearing impaired, replaced the roof at a transitional housing facility, and worked with shelter providers to plan for facility improvements to improve conditions and increase the number of people served. Investments in public facilities can be critical to stabilizing neighborhoods and will be a focus in the next Consolidated Plan – by providing safe places for play and socialization, providing sites for child care and after school programs and meeting basic shelter and hygiene needs for the homeless.

Capital Improvements

HCID staff continues to invest in Capital Improvements Projects to improve safety and accessibility in low income neighborhoods. HCID works across City Departments to identify projects and hosts public meetings in neighborhoods to get neighborhood input. The community benefits from the professional oversight of these projects by HCID and City public works staff, who bring significant technical expertise in procurement and project management and are able to leverage funds from a variety of sources.

Housing Goals

The City largely met its goals in affordable housing rehabilitation in 2014. The anticipated unit assistance was for 105 units, and the actual assistance (committed and completed) was 97. Of the 97 units assisted under the housing rehabilitation program, 39 were at 30% or less AMI (Area Median Income), 23 were at 50% or less AMI and 35 were at 80% or less AMI. Thirty-six (36) of the 97 were disabled and 12 were female headed households.

The City's goal was to fund projects that would increase or preserve 80 affordable housing units in 2014. The City was unable to meet its ambitious performance goal; however, the City did participate in the acquisition and preservation of 54 affordable units. The City anticipated expending funds on the new construction of Hatler May Village, a 77-unit affordable senior development, but the project was delayed until 2015.

To meet the affordable housing performance measures, the City and El Paso County partnered to complete an affordable housing needs assessment, to better identify housing needs and strategies for increasing the supply of affordable housing. The City is also funding the Pathways Home Colorado Supportive Housing Toolkit to increase the capacity of non-profit or for-profit developers to develop permanent supportive housing within the City of Colorado Springs. Staff will continue to meet with and educate non-profit and for-profit developers regarding affordable housing funding, research best practices throughout the country to enhance the affordable housing program and focus on meeting the housing needs identified in the 2014 Affordable Housing Need Assessment.

Economic Development

HCID has not been successful in creating new economic development programs and continues to evaluate how to best meet economic development objectives. CDBG funds have effectively been used to support infrastructure development in low- and moderate-income areas experiencing a renaissance of small business activity. Investing in infrastructure improves safety and walkability as well as makes new businesses more attractive to customers. HCID staff will continue to work with neighborhoods and economic development organizations to identify economic development opportunities.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

CAPER Lead-based Paint response:

ACTIONS TAKEN TO EVALUATE AND REDUCE LEAD-BASED PAINT HAZARDS

The Housing & Community Initiatives Division follows the testing protocols and mitigation measures contained in HUD's "Guidelines for the Evaluation and Control of Lead-Based Paint Hazards in Housing," 2012 Ed. Among other provisions in the guidelines, HUD mandates that all housing projects assisted with CDBG & HOME funds be evaluated for the presence of lead-based paint hazards. Based on the amount of assistance per unit, HUD requires mitigation of identified hazards to reduce the incidence of lead-based paint poisoning in vulnerable populations. The following table summarizes the Division's activities during the 2014 program year.

18 Owner-Occ Units with Hazards Reduced	Race	Very Low Income	Low Income	Moderate Income	Elderly	Female Head of Household	Disabled
White	7	3	3	1	4		5
Hispanic	6	3		3	4	1	5
Afr-American	3	2		1	2		3

Other	1	1	1	1			
2 Rental Units with Hazards Reduced	Race	Very Low Income	Low Income	Moderate Income	Elderly	Female Head of Household	Disabled
White	2	2			1		2
Hispanic							
Afr-American							
Other							

As a result of the Division’s efforts, a total of 20 dwelling units had lead-based paint hazards reduced, with all of those units being occupied by either a low-income, elderly, or disabled resident. In addition to the activities summarized in the table, the Division tested another 35 rental units and (1) owner-occupied dwelling unit built prior to 1978 and determined that all were lead-based paint free.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

CAPER Housing Needs response:

To foster the development of affordable housing the City:

- Completed an Affordable Housing Program and Underwriting Guidelines document and application. The City adopted the State of Colorado’s Budget Spreadsheet to eliminate redundancy for the developers who apply for funding from both the City and State;
- Conducted an Affordable Housing Needs Assessment that was completed at the end 2014 to identify housing needs within the community;
- Provided funding for the Pathways Home Colorado Supportive Housing Toolkit to increase the capacity of non-profit or for-profit developers to develop permanent supportive housing within the City of Colorado Springs;
- Continues to meet with local and out of state developers regarding development of affordable housing within the City of Colorado Springs;
- Continues to partner with Colorado Springs Utilities to offer a tap fee deferral program;
- Continues to partner with the City of Colorado Springs Planning Department to offer fee waivers for the development of affordable housing
- Encourages owners of multi-family properties to allow permanent accessibility modifications of rental units to increase the supply of affordable and accessible housing

To maintain affordable housing the City:

- Funded the rehabilitation of a 30 unit transitional housing facility and 10 unit affordable apartment complex;
- Funded affordable home ownership through the Rocky Mountain Community Land Trust;
- Continues to offer CDBG and HOME funding for the rehabilitation of properties. The funding can be in the form of low interest loans or grants.
- Completed the rehab of 11 housing units occupied by low- to moderate-income homeowners
- Completed energy efficiency upgrades to 15 housing units occupied by low- to moderate-income homeowners
- Completed emergency repairs to 44 housing units occupied by low- to moderate-income homeowners

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

CAPER Specific Housing Objectives response:

Affordable housing activities and expenditures are summarized in the table below. Information reflects actual expenditures in PY2014. Additional funds were committed but have not been expended. All persons assisted through programs met the Section 215 definition.

Activity	Funding Source	Expected Units	Actual Units	Expenditures
Affordable Housing Rehabilitation/Development	CDBG, HOME, PAB, Private	80	54	\$1,035,500
Homeownership	CDBG, HOME, State, Private	16	6	\$119,089
Tenant Based Rental Assistance	HOME	50	48	\$78,988
TOTALS		146	108	\$1,237,450

Homeownership

The homeownership objective of 16 units for program year 2014 was not met. The City will evaluate other homeownership models in 2015.

Income	≤30% AMI	31-50% AMI	51-80% AMI	Total
# Households	0	3	3	6

Affordable Housing Development

The City's goal was to fund projects that would increase or preserve 80 affordable housing units in 2014. The City was unable to meet its ambitious performance goal; however, the City did participate in the acquisition and preservation of 54 affordable units. The City provided HOME funding for the acquisition of the 54-unit Santa Fe Apartments in partnership with Greccio Housing, which consists of 20 HOME-assisted units. Additionally, the City was able to preserve the affordability of another 34 units by providing funding for the rehabilitation of the Colorado House and Resource Center, consisting of 30 CDBG-assisted transitional housing units, in partnership with the Colorado House and Resource Center, LLC and 442-444 E. Kiowa Street apartments consisting of 4 CDBG-assisted units, in partnership with the Colorado Springs Housing Authority. The City anticipated expending funds on the new construction of Hatler May Village, a 77-unit affordable senior development, but the project was delayed until 2015.

Number of Households Assisted by Income				
Project & Organization	≤30% AMI	31-50% AMI	51-80% AMI	Total
Santa Fe Apartments, Greccio Housing Unlimited	0	4	16	20
442 & 444 E. Kiowa St., Colorado Springs Housing Authority	1	3		4
Colorado House and Resource Center, Colorado House and Resource Center, LLC	0	0	30	30
Total	1	7	46	54

Worst Case Housing Needs of Persons with Disabilities

An Affordable Housing Needs Assessment was completed in October of 2015 and indicated that the City's existing supply of affordable and accessible housing is inadequate. Ambulatory disabilities, identified as difficulty walking or moving around, were the most common type of disability reported. The City's aging population is projected to rise significantly and ambulatory disabilities correlate with age; therefore the need for accessible units will continue to grow. The City has identified affordable, accessible housing as a priority in its 2015-2019 Consolidated Plan and will continue to retrofit the existing affordable housing stock where feasible.

Tenant Based Rental Assistance

The Tenant Based Rental Assistance Program is administered by Colorado Springs Housing Authority (CSHA). The program provides fixed-rate rental assistance to households with very low income. In the past, participants were pulled from the Section 8 waiting list. Beginning in the 2013-2014 program year CSHA reconstructed the program to assist a homeless population within the community that is neglected. CSHA's design for the program is to ensure that it is a

transitional housing program targeting families most likely to become self-sufficient within a two year period. The criterion for the program is the family must be homeless, the participants must have an income of at least 15% and no more than 50% of the median income. The household must have earned income. During Program Year April 1, 2014 to March 31, 2015, 35 families were assisted.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

CAPER Public Housing Strategy response:

The City of Colorado Springs supported the Colorado Springs Housing Authority (CSHA) by contributing Block Grant and General Funds to resident initiatives, such as nutrition programs and Tenant Based Rental Assistance. The City has also invested in the rehabilitation of non-public housing units in the CSHA housing inventory.

Public Housing Resident Initiatives

Residents continue to be involved in family self-sufficiency programs and continue to be solicited by the Authority to provide input into the Agency planning process required by HUD.

There is a “tenant-Commissioner” position on the Board of the Housing Authority. That position is currently filled by a resident of the Authority’s housing and provides input to the Board and Executive staff.

Tenant Based Rental Assistance

The Tenant Based Rental Assistance Program is administered by Colorado Springs Housing Authority (CSHA). The program provides fixed-rate rental assistance to households with very low income. In the past, participants were pulled from the Section 8 waiting list. CSHA’s design for the program is to ensure that it is a transitional housing program targeting families most likely to become self-sufficient within a two year period. The criterion for the program is the family must be homeless, the participants must have an income of at least 15% and no more than 50% of the median income. The household must have earned income.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

CAPER Barriers to Affordable Housing response:

An Affordable Housing Needs Assessment was completed in October of 2015 and indicated that the City’s existing supply of affordable and accessible housing is inadequate. Ambulatory disabilities, identified as difficulty walking or moving around, were the most common type of disability reported. The City’s aging population is projected to rise significantly and ambulatory disabilities correlate with age; therefore the need for accessible units will continue to grow.

The City has identified affordable, accessible housing as a priority in its 2015-2019 Consolidated Plan and will continue to retrofit the existing affordable housing stock where feasible.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

CAPER HOME/ADDI response:

The City does not receive ADDI funds.

ASSESSMENT OF RELATIONSHIP OF HOME FUNDS TO GOALS AND OBJECTIVES

HOME funds are utilized to meet the decent housing objective through the:

- Single Family Housing Rehabilitation Program – eligible homeowners are offered grants or loans to make health and safety improvements to their homes
- Affordable Housing Program – loans or grants are provided to developers for the acquisition, rehabilitation and new construction of affordable multifamily housing and funds are provided for first time homeownership assistance
- Operating funds are provided to qualifying Community Housing and Development Organizations (CHDO)
- Tenant Based Rental Assistance Program – providing rental and utility assistance to qualifying families

AFFORDABLE HOUSING DEVELOPMENT AND HOMEOWNERSHIP

The City's goal was to fund projects that would increase or preserve 80 affordable housing units in 2014. The City was unable to meet its ambitious performance goal; however, the City did participate in the acquisition and preservation of 54 affordable units. The City provided HOME funding for the acquisition of the 54-unit Santa Fe Apartments in partnership with Greccio Housing, which consists of 20 HOME-assisted units. Additionally, the City was able to preserve the affordability of another 34 units by providing funding for the rehabilitation of the Colorado House and Resource Center, consisting of 30 CDBG-assisted transitional housing units, in partnership with the Colorado House and Resource Center, LLC and 442-444 E. Kiowa Street apartments consisting of 4 CDBG-assisted units, in partnership with the Colorado Springs Housing Authority. The City anticipated expending funds on the new construction of Hatler May Village, a 77-unit affordable senior development, but the project was delayed until 2015.

Summary of Affordable Housing Accomplishments

Project Title	Total No. of Units Funded	Total Persons Served	Amount Committed	Expended in FY2014	Matching/ Leveraged Funds
Direct Homeownership Assistance	6	17	\$237,370	\$119,089	\$567,875
Multi-Family Rehabilitation	34	43	\$123,000	\$123,000	\$37,192
Multi-Family Acquisition Only	20	21*	\$912,500	\$912,500	\$1,799,000
Total	60	81	\$1,272,870	\$1,144,134	\$2,404,067

**one of the 20 HOME-assisted units is vacant*

Number of Households Assisted by Income			
Project & Organization	≤30% AMI	31-50% AMI	51-80% AMI
Santa Fe Apartments, Greccio Housing Unlimited	0	4	16
442 & 444 E. Kiowa St., Colorado Springs Housing Authority	1	3	

Colorado House and Resource Center, Colorado House and Resource Center, LLC	0	0	30
Total	1	7	46

HOUSING REHABILITATION

Owner-Occupant Rehabilitation

The goal of the Owner-Occupied housing rehabilitation program is to carry out a comprehensive scope of repairs to essential building components and systems including roofing, siding, doors and windows, heating, plumbing, and electrical, as well as replacement of deteriorated interior finishes resulting in improved health and safety in the home.

HOME funds are used for this program in a combination of loans and/or grants determined by income qualification. \$400,000 was budgeted in 2014 with a goal of completing 15 units. During the 2014 program year, 11 units were rehabbed at a cost of \$358,263.94. An additional \$263,695.45 was also spent during the 2014 program year to complete projects started during the 2013 program year.

HOME Program Expenditures

Budgeted: \$400,000
Spent: \$358,263.94

Units Funded & Completed:

Funded 15
Completed 11

Income

≤30% 5
≤50% 4
≤80% 2

Race

White 5
Black 3
Hispanic 3
Asian 0
N. American 0
Other 0



Disabled

Yes 8

Female Head of Household

No 0

TENANT BASED RENATAL ASSISTANCE

The Tenant Based Rental Assistance Program is administered by Colorado Springs Housing Authority (CSHA). The program provides fixed-rate rental assistance to households with very low income. In the past, participants were pulled from the Section 8 waiting list. Beginning in the 2013-2014 program year CSHA restructured the program to assist a homeless population within the community that is underserved. CSHA’s design for the program is to ensure that it is a transitional housing program targeting families most likely to become self-sufficient within a two year period. The criterion for the program is the family must be homeless, the participants must have an income of at least 15% and no more than 50% of the median income. The household must have earned income. During Program Year April 1, 2014 to March 31, 2015, 35 families were assisted.

This year CSHA conducted 8 participant evaluations of eligibility. There were 6 new placements for this program year, 28 participants were terminated and/or ended participation in the program.

Success: 75% of the families that ended participation completed the 2 year program and moved to private market housing. 11% of the families moved to Section 8 or Public Housing. 14% were terminated because they skipped and left not forwarding address.

For the next program year, CSHA will continue to administer the TBRA program as a two (2) year transitional program for homeless families. For the next program year we will use the Section 8 model to administer the program eliminating fixed rate rental assistance and the earned income requirement. Referrals will be received from partnering agencies within the community that participant in the Continuum of Care. Focus will be on encouraging participants to obtain employment, utilize qualified benefits and resources and obtain self-sufficiency or stable permanent housing.

Summary of Indicators

Output Indicators:	35 families were assisted with HOME funding 8 participant eligibility evaluations were conducted 6 participant initial inspections were conducted 35 inspections were conducted and met HQS
Outcome Indicators:	77% of the assisted families are employed 9% of the families are elderly or disabled
Efficiency Indicators:	The average Housing Assistance Payment is \$424.47
Success:	75% of the families that ended participation completed the 2 year program and moved to private market housing. 11% of the families moved to Section 8 or Public Housing. 14% were terminated because they skipped and left not forwarding address.

Summary of Direct Benefits

Household Income	Served
Extremely Low (0-30% AMI)	30
Very Low (31-50% AMI)	5
Low (51-80% AMI)	0
Total	35

Race	Served
Asian	0
African American	6
Native American	1
White	28
Other	0
Total	35

Category	Served
Female Head Household	25

LEVERAGING RESOURCES

Housing Development partners with El Paso County and Medicaid to provide Housing Rehabilitation program services to low-income owners outside of the Colorado Springs city limits. During the 2014 -2015 program year the City leveraged \$68,573 from these other partners.

Matching Requirements

The City of Colorado Springs complies with federal matching requirements for both HOME and ESG funds. Colorado Springs maintained \$22,999,761 in excess matching funds from prior years. This reserve is more than adequate to meet the required \$372,306.16 match liability for the 2014 program year. The HOME Match Report Form 40107-A, is supplied in the Appendix of this report.

MATCH REPORT

Excess Match from Prior Federal Fiscal Year	2014 - 2015 Match	2014 - 2015 Match Liability	Excess Funds to Carry to 2014-15
\$23,135.499	\$1,239,000	\$372,306.16	\$22,999.761

Source: HUD Form 40107-a

HOME Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) Report

During this program year, the City’s HOME program issued the following contracts to MBE/WBE. The HOME Program Annual Performance Report (HUD-40107) is included

in the Appendix.

Minority Business Enterprises (MBE)

	Black	White	Hispanic	Total
Number of Prime Contracts	1	3	2	6
Dollar Amount	\$32,723	\$35,332	\$93,256	\$161,311
Number of Sub-Contracts	0	0	0	0
Dollar Amount	\$32,723	\$35,332	\$93,256	\$161,311

Women Business Enterprises (WBE)

	WBE	Male	Total
Contracts Number	2	4	6
Dollar Amount	\$45,311	\$116,000	\$161,311

ON-SITE INSPECTIONS OF RENTAL HOUSING

The Colorado Springs Housing Authority conducts routine on-site inspections for the Tenant Based Rental Assistance Program. During the reporting period, 38 units were subsidized with HOME funds.

7 units failed inspection resulting in an 82% pass rate this year; however, the units passed re-inspection. In the event a unit fails inspection, the landlord or the tenant has 30 days to correct the problem. If the problem is not corrected, the subsidy will be abated until the unit passes inspection. If the landlord and/or tenant do not correct the problems after abatement, the case is terminated or the tenant is free to find another unit.

HOME-funded rental housing scheduled for on-site property inspections in 2014 were inspected by the rehabilitation specialists of the City's Housing Development Division and were found to be in compliance with the City's minimum property standards. For 2014, 62 were inspected.

2014 HOME Property Inspections

Agency Name	Address	#HOME units	# Inspected
Rosemont at Mountain Shadows	220 Shadow Ridge Grove	86	18
GPR	549-569 W. Dale Street	6	2
Salvation Army	822-824 N. Yuma	49	10
VOANS	Laurel Gardens, 3140 Mallard Dr.	25	5
Elliott	821 N. Wahsatch St.	4	1
Garden Housing	3360 Verde Dr	5	1
Greccio	2516 - 2528 N Concord Street	12	3

Greccio	218-32 1/2 E Fountain Boulevard	6	2
Greccio	3010 N. Hancock	10	4
Greccio	2020 E. Bijou	28	6
Lynmar Apts	2160 Vickers	4	1
Housing Authority	825, 904 E Yuma St.	25	5
Housing Authority	610-653 Aldea Point	20	4
	Total	280	62

AFFIRMATIVE MARKETING ACTIONS

All HOME projects are marketed according to approved affirmative marketing actions as required by HUD. Requirements are detailed in sub-recipient contracts, copies of marketing plans are provided and staff monitors for compliance.

OUTREACH TO MINORITY AND WOMEN BUSINESSES

HCID staff work in cooperation with the City Contracting Division to conduct outreach to minority and women businesses.

Requests for Bid/Quote and Requests for Proposal for projects funded with federal CDBG and HOME dollars encourage participation by minority and women-owned businesses, registered businesses receive direct notification and minority and women-owned enterprises are given bonus scoring points in evaluations. Program information is provided on City’s web page and all program outreach contains the statement, “The City of Colorado Springs does not discriminate against any person because of race, color, ancestry, national origin, creed, religion, sex, disability, familial status, or marital status.”

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

CAPER Homeless Needs response:

Preventing and ending homelessness is a high priority in Colorado Springs. In January 2014, the City launched the Initiative to End Homelessness in Colorado Springs, which was subsequently adopted as the interim strategic plan for the Colorado Springs/El Paso Continuum of Care until a long-term plan could be developed. The goals of the Initiative are:

1. Increase access to emergency shelter, especially during winter months

2. Facilitate development of a day center offering comprehensive services and amenities
3. Expand outreach programs to reduce street homelessness
4. Increase access to stable and affordable housing
5. Strengthen the community's Continuum of Care
6. Develop a long-term plan to end homelessness with strong community buy-in

The City's commitment to addressing the needs of residents experiencing homelessness, however, is not new. Priorities were clearly identified in the 2010-2014 Consolidated Plan and annually, the City has invested federal block grant dollars in programs that directly benefit homeless residents and increase the supply of affordable housing. Key activities follow.

Funding Year	Agency	Project	Expenditure
2014	Ascending to Health Respite Care	Medical respite care	\$36,640
2014	Colorado House, LLC	Transitional housing roof replacement	\$48,000
2014	Colorado Springs Housing Authority	Tenant based rental assistance	\$42,536
2014	Interfaith Hospitality Network	Family Shelter	\$7,500
2014	Partners in Housing	Homeless Prevention	\$7,600
2014	Salvation Army	RJ Montgomery Center - shelter	\$72,000
2014	Salvation Army	RJ Montgomery Center – Child Enrichment Center	\$8,000
2014	Springs Rescue Mission	Winter Shelter	\$39,700
2014	Urban Peak	Youth shelter	\$24,314

CDBG funds were also used to support Marian House Soup Kitchen, which provides meals to low-income individuals and families, many of whom are homeless or at risk of homelessness.

State ESG: HCID administered State ESG funds for rapid rehousing and homeless prevention. Funds were allocated to Urban Peak (for youth) and Partners in Housing. Partners in Housing signed an agreement to accept referrals from other agencies and provide services and distribute funds for Rapid Re-Housing and Homeless Prevention clients. Client eligibility for these funds is determined by HUD regulations and the Assessment Matrix that was developed and approved by the community committee consisting of the City and other providers. Until the Coordinated Assessment and Housing Placement process using the VISPDAT is finalized, the matrix served as the scoring tool for eligibility.

Other Sources: In addition, the City funded the following activities from other sources of funds:

Salvation Army Winter Shelter – The community opened a low barrier winter shelter which served an average of 130 people per night between November 1, 2014 and April 15, 2015. Shelter operations were funded by City, El Paso County, Pikes Peak United Way, El Pomar Foundation and a private gift.

Urban Peak Street Outreach – Funded additional street outreach resulting in a 79% increase (from 117 to 210) in the unduplicated number of youth and young adults the team connected with through street outreach. In addition, 20 more youth and young adults were brought into emergency shelter, an increase of 74% (from 27 to 47) over the previous year.

TESSA – Funds supported emergency care and shelter, support, advocacy, case management and information and referral services.

Ecumenical Social Ministries, Inc. – Provided partial rental assistance to 26 families to prevent eviction and homelessness.

Continuum of Care Governance Charter - Funded with a CoC competitive grant and General Funds, the scope of work included developing a governance charter and seating a governing body to lead the Continuum of Care and create a durable service delivery system. The CoC will launch a long-term plan in summer 2015.

Permanent Housing

In serving the homeless, focus is shifting from temporary shelter to permanent housing solutions.

Veterans: During 2014, Colorado Springs saw a significant increase in the resources targeted at ending Veteran homelessness. The number of VASH vouchers increased by 41 to a total of 176, and Colorado Springs was selected as one of 56 cities to receive “surge funding” as part of the VA’s Supportive Services for Veteran Families (SSVF) program. With this funding, Rocky Mountain Human Services’ Homes for All Veterans program established a Veteran Housing Resource Center. In October 2014, Colorado Springs Mayor Bach joined the Mayors Challenge to End Veteran Homelessness, and pledged resources to support Tenant Based Rental assistance and Veteran outreach to help meet the goal of effectively ending Veteran homelessness in Colorado Springs by the end of 2015

“SuperNOFA”: The Colorado Springs/EI Paso County Continuum of Care continues to do well in the CoC SuperNOFA cycles, receiving funding increases the last three years. In 2012, the CoC received \$2,063,205 for expenditures in 2013. In 2013, \$2,144,573 was received for expenditures in 2014. And in 2014, \$2,233,091 was received for expenditures in 2015. All projects funded in FY2014 (for expenditure in 2015) were renewal projects except for a new planning grant to support coordinated assessment. Most recent grants awarded are identified in the table below.

FY2014 Continuum of Care: Colorado Springs/EI Paso County CoC

Applicant Name	Project Name	Project Type	Housing Type	Amount
Homeward Pikes Peak	SHP1 Renewal Application FY 2014	Renewal	PH	\$52,122
Colorado Division of Housing	Colorado Springs S+C Application FY 2014	Renewal	PH	\$422,611
Rocky Mountain Human Services	Homes For All Veterans, PSH	Renewal	PH	\$175,362
Greccio Housing	PSH Renewal Application	Renewal	PH	\$68,651

Colorado Springs Housing Authority	PH-TRA	Renewal	PH	\$109,345
Homeward Pikes Peak	SPC 2 Renewal Application	Renewal	PH	\$42,056
Homeward Pikes Peak	SPC1 Renewal Application	Renewal	PH	\$192,753
Urban Peak Denver	Urban Peak Supportive Housing Program - Colorado Springs	Renewal	PH	\$111,924
Homeward Pikes Peak	SPC 3 Renewal Application	Renewal	PH	\$41,640
Rocky Mountain Human Services	Homes for All Veterans, RRH	Renewal	PH	\$26,665
Homeward Pikes Peak	SHP3 Renewal Application FY2014	Renewal	PH	\$52,749
Homeward Pikes Peak	SHP2 Renewal Application FY2014	Renewal	PH	\$17,535
Ascending To Health Respite Care	ATH Permanent Housing	Renewal	PH	\$36,370
Partners In Housing, Inc.	Union & Whitman - 6 Transitional Units	Renewal	TH	\$51,676
Partners In Housing, Inc.	Weber & Monument - 8 Transitional Units	Renewal	TH	\$48,912
Partners In Housing, Inc.	Scattered Site - 10 Transitional Units	Renewal	TH	\$90,475
Partners In Housing, Inc.	Myron Stratton - 7 Transitional Units	Renewal	TH	\$92,051
Partners In Housing, Inc.	Yampa - 4 Transitional Units	Renewal	TH	\$33,129
Homeward Pikes Peak	Harbor House Renewal 2014	Renewal	TH	\$67,567
Partners In Housing, Inc.	Colorado House and Resource Center Transitional Housing	Renewal	TH	\$83,398
The Salvation Army	FreshStart	Renewal	TH	\$109,053
Pikes Peak United Way	CoC Planning Application FY2014	New - Plng	CoC Planning	\$26,807
Pikes Peak United Way	Dedicated HMIS Project 2014	Renewal	HMIS	\$200,353
The Salvation Army	Hope House	Renewal	TH	\$19,421
The Salvation Army	New Beginnings	Renewal	TH	\$60,466
			TOTAL	\$2,233,091

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

CAPER Specific Housing Prevention Elements response:

The City expended \$131,526 in ESG funds for homelessness prevention and rapid re-housing assistance and services for eligible program participants. The City received \$124,000 from Colorado Division of Housing. Agencies were selected through an application process. The five participating agencies in 2014 included Interfaith Hospitality Network, Partners In Housing, Pikes Peak United Way, The Salvation Army and Urban Peak. A total of 180 clients received assistance with rent, utilities,

security deposits, moving costs, and relocation and stabilization services. The following demographic data is from the ESG CAPER for the program year:

Total Persons Served

Number of Persons in Households	Total
Adults	77
Children	103
Total	180

Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	13
Children	13
Total	26

Rapid Re-housing Activities

Number of Persons in Households	Total
Adults	64
Children	90
Total	154

Gender

Gender	Total
Male	81
Female	98
Total	180

Age

Age	Total
Under 18	103
18-24	24
25 and over	53
Total	180

Special Populations

Special Populations Sub-populations	Total
Veterans	3
Victims of Domestic Violence	34
Elderly	1
HIV/AIDS	0
Chronic Homelessness	9
Persons with Disabilities	Total
Severely Mentally Ill	15
Chronic Substance Abuse	2
Other Disability	22

ESG EXPENDITURES – HOMELESSNESS PREVENTION AND RAPID RE-HOUSING
04/01/14 – 03/31/15

EXPENDITURES	2014	Balance
Homelessness Prevention	\$24,050	\$0.00
Rapid Re-housing	\$100,426	\$0.00
HMIS	\$2,000	\$0.00
Admin	\$5,050	\$0.00
TOTAL EXPENDITURES	\$131,526	\$0.00

Pikes Peak United Way is the HMIS lead for the Continuum of Care (CoC). It provided training and technical assistance to the agencies to ensure good data quality and compliance with data collection requirements. It also provided monthly ESG data reports to the City.

2014-2015 State ESG program funds have been awarded to Partners In Housing and Urban Peak Colorado Springs for prevention and re-housing activities for use in 2015.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination

- i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

CAPER ESG response

There is substantial unmet need for shelter in Colorado Springs. At the Point in Count (PIT) there were a total of 1,219 persons in need of housing on the night of the PIT count, including 315 chronically homeless individuals. This is a slight increase from the 302 chronically homeless counted in 2013. There were 166 unsheltered chronically homeless persons in 2014, which is an increase of 17 compared to the previous year. Since the PIT, emergency shelter bed inventory decreased by a net loss of bed to 63 from the previous years.

The average household size was relatively small at 1.4 persons, meaning there were a high number of individual homeless persons and fewer families in the general homeless population. Roughly one-fourth of the homeless population was chronically homeless, and only 47% of the chronically homeless population were found in shelters. Approximately 20% of the homeless population were under age 18, and about 9.5% were youth ages 18 to 24. There were a total of 269 unsheltered homeless persons found in the Count. This means they were found and surveyed on the street rather than in a shelter.

Progress has been made toward the national goal of ending homelessness among veterans by the end of 2015. The number of homeless veterans was disproportionately high compared to the homeless populations in other areas: approximately 11.8% of the homeless population, and 17% of the unsheltered homeless population, self-identified as veterans. However, this is a reduction from 2013 and 2012: the number of homeless veterans has steadily decreased from 230 to 150 to 145 in those years, respectively.

Salvation Army RJ Montgomery New Hope Center. The Salvation Army received a total of \$99,000, from ESG to fund operational expenses including maintenance, utilities, and food. The Center is the largest homeless facility in the City and provided services (e.g., shelter, case management, referrals, child enrichment and adult education programs) to 1,886 unduplicated individuals and families between April 1, 2014 and March 31, 2015, averaging 180 persons per night. The average stay was 60 days for clients that received case management services and 33 days for clients that did not receive case management services.

The City of Colorado Springs complies with the Emergency Solutions Grant (ESG) match requirements through the matching funds provided by sub-recipients. The total ESG match for the 2014 Program Year is \$203,084.

The City also provided \$25,000 from General Fund revenues to support the match requirement.

Urban Peak. The City also funded Urban Peak, which provides services exclusively to homeless and runaway youth in Colorado Springs. A total of \$24,314 from ESG was provided to Urban Peak for operations and essential services. Urban Peak satisfied the match requirement with funds they received from the City's General Fund.

The Urban Peak emergency youth shelter is a licensed 20-bed facility and provides three meals a day, active case management, educational and employment assistance, health services and recreational activities. The agency assists youth in developing a plan to permanently exit street life through family reunification, appropriate service placement (alcohol, drug in-patient programs) or independent living. The grant provided shelter and services to 60 youth (40 males and 20 females) during this reporting period, which represented approximately 5867 client shelter nights, 1026 meals served and numerous educational classes covering topics such as life skills, healthy living, job training, budgeting, client needs group and community support group.

Discharge Coordination

As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs. At this point, funds have not been utilized in this manner due to the small amount of funding available in our community. This should change as we move forward with the new Emergency Solutions Grant funding. Those funds were allocated but had not been expended during this report period. The identified population to be served under the new program could include persons being discharged from the institutions listed above.

Efforts to develop a comprehensive Homeless Discharge Coordination Plan have been identified as a priority task for the Continuum of Care governing board. Although discharge planning is supported at the state level, more work needs to be done to clarify, document and enforce local protocols and identify how funding can specifically be used to prevent homelessness amongst these groups.

ADMINISTERING AGENCY/ RECIPIENT	FUND SOURCE	2014 ESG RECEIVED	2014 MATCH	2014 ESG EXPENDED	2014 ESG BALANCE
SALVATION ARMY R.J. Montgomery CENTER	ESG	\$99,000		\$74,250	\$24,750
SALVATION ARMY R.J. Montgomery CENTER	MATCH CITY FUNDS				
URBAN PEAK	ESG	\$14,130		\$14,130	\$0
URBAN PEAK	MATCH CITY FUNDS				
TOTAL		\$113,130		\$88,380	\$24,750

ESG EXPENDITURES 04/01/14 – 03/31/15

Salvation Army R.J. Montgomery Center

	Expended	Balance	
2014 Budget			\$99,000
Maintenance	\$45,000	\$0.00	
Utilities	\$30,000	\$0.00	
Food	\$24,000	\$0.00	
TOTAL	\$99,000	\$0.00	

Urban Peak

2014 Budget			\$14,130
Homeless Transitional Housing	\$14,130	\$0.00	
TOTAL			

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
 - a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
 - a. Identify the type of program and number of projects/units completed for each program.
 - b. Provide the total CDBG funds involved in the program.
 - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
 - a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

CAPER Community Development response:

ASSESSMENT OF RELATIONSHIP OF CDBG FUNDS TO GOALS AND OBJECTIVES

All funds were used to address the priorities, needs, goal and objectives in the Consolidated Plan. The highest priority goals are affordable housing development and preservation and homelessness. Approximately 50% of the funding was used in this area through rehabilitation of approximately 85 CDBG funded units.

HOUSING REHABILITATION PROGRAMS

During the 2014 program year, the Housing & Community Initiatives Division completed a variety of activities directly related to the Goals and Objectives established in the 2014 Action Plan. Many of these activities were accomplished through the Division's flagship programs including: Architectural Barrier Removal, Emergency Repair, Fill The Gap Weatherization, and Owner-Occupied Housing Rehab. A total of \$445,000 was budgeted for these programs with a goal to rehab or repair 90 housing units.

85 housing units were rehabbed or repaired during the 2014 program year at a total cost of \$393,163.

SLUM AND BLIGHT ELIMINATION

CDBG funds were used to eliminate a specific condition of blight or physical decay in a non-designated slum or blight area by demolishing a vacant and uninhabitable residence. Testing for the presence of chemicals used in the production of methamphetamines indicated that the property had been used as a 'meth house.' A structural engineer evaluated the foundation system and identified multiple areas where the foundation was inadequate and in danger of failing. Tests for lead-based paint and asbestos containing building materials were also positive.



Housing & Community Initiatives staff evaluated multiple scenarios for rehabbing the structure and determined that all were too costly to carry out due to the advanced deterioration of the property and the expense of mitigation.

CDBG funds expended on this project: \$8,878.

Administration of Architectural Barrier Removal & Emergency Repair Programs for El Paso County

During the 2014 program year, the Division completed 7 projects for El Paso County residents with grants awarded by El Paso County Community Development. The projects included 4 barrier removal and 3 emergency repairs. Demographic info for these projects is reported by El Paso County.

Public Facility Improvements

An assistive hearing 'loop system' was installed in Council Chambers at a cost of \$7,000.

Other efforts to improve public facilities throughout the City are resulting in a number of projects that will assist the homeless, remove barriers for the disabled, improve energy efficiency, and create suitable living environments in low- to moderate-income neighborhoods. Working with local non-profits, the City's ADA coordinator, and the City's Parks & Recreational Division, Housing & Community Initiatives staff are providing technical assistance and funding for the following:

- Remodeling of the Crawford House, a shelter facility serving homeless veterans managing substance abuse
- Remodeling of Ascending to Health, a respite care agency located in the RJ Montgomery Center
- ADA improvements to the Meadows Park & Hillside Community Centers
- Design and expansion of the Deerfield Hills Community Center

Project costs and demographic data will be reported in the 2015 CAPER.

No economic development activities were undertaken or funded during this report period.

ARCHITECTURAL BARRIER REMOVAL PROGRAM

The Affordable Housing Needs Assessment completed in October of 2014 identified a need for affordable and accessible dwelling units for the low- to moderate-income disabled population. The Architectural Barrier Removal Program is a grant program that assists disabled members of the community with essential modifications to their homes. All modifications are carried out to current ADA standards. Assistance is offered to both homeowners and tenants. This program is funded by CDBG.

Typical modifications include:

- Entry ramps and handrails
- Bathing & toilet modifications
- Doorway widening
- Safety grab bars

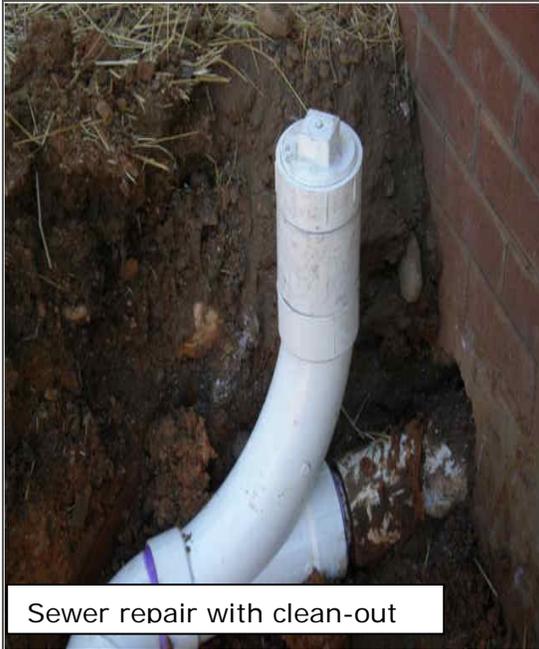
- Buzzing or flashing devices
- Elimination of trip hazards



Architectural Barrier Removal	Race	Very Low Income	Low Income	Moderate Income	Elderly	Tenant	Female Head of Household
White	20	10	5	5	13	6	1
Hispanic	3	1		2	3		1
Amer. Indian	1		1		1		
Units Completed	24						
CDBG Spent	\$166,892						

EMERGENCY REPAIR PROGRAM

The program provides grants to low- to moderate-income homeowners for assistance with repairs to essential building systems such as sewer and water lines, furnaces, hot water heaters, and electrical systems. The Housing & Community Initiatives Division partnered with the Energy Resource Center (ERC) to complete 44 projects throughout the City under this CDBG funded program.



Emergency Repair	Race	Very Low Income	Low Income	Moderate Income	Elderly	Female Head of Household	Disabled
White	27	9	7	11	12	5	11
Hispanic	8	6	1	1	4		6
African American	8	5	2	1	2	1	3
Asian	1			1		1	
Units Completed	44						
CDBG Spent	\$133,646.14						

LIGHTS AND LOCKS FOR SENIORS

The Lights and Locks for Seniors Program is offered in cooperation with the Colorado Springs Police Department. The program provides grant assistance to help senior citizens improve the security of their homes. The program is funded by CDBG and is available to owners and tenants. There was no program activity in 2014 due to a lack of community awareness. The Division plans to distribute information about this

program in a coordinated effort to address decline in target areas identified in the Affordable Housing Needs Assessment completed in October of 2014.

Fill the Gap – Weatherization & Energy Efficiency Improvements

The Fill the Gap program spans the years 2012-2015. Over the last 3 years, the program has completed 56 projects by providing grants to low- to moderate- income households for weatherization and energy efficiency improvements. The program is funded with CDBG and administered by the Energy Resource Center.



Weatherization is an effective way to lower utility costs for low- to moderate-income seniors.

Fill The Gap Weatherization	Race	Very Low Income	Low Income	Moderate Income	Elderly	Female Head of Household	Disabled
White	10	1	1	8	6	1	5
Hispanic	2			2	1	1	1
African American	3	2		1	3		
Units Completed	15						
CDBG Spent	\$38,979.52						

CAPITAL IMPROVEMENTS

Community Development Block Grant funding is also used to improve and preserve older neighborhoods through the Capital Improvement Program. The Housing and Community Initiatives Division (HCID) provides funding for infrastructure improvements primarily located within low- and moderate-income census tracts. A preference was given for projects located within Neighborhood Strategy Areas, Economic Opportunity Zones or other areas to assist in economic development and revitalization activities. HCID holds neighborhood meetings and works closely with other City Departments to identify projects.

- Projects undertaken include the replacement or installation of:
- sidewalks, curbs and gutters
- street paving
- pedestrian ramps
- street lighting
- parks, playgrounds and trails development
- community garden development
- aesthetic improvements
- other infrastructure improvements

The project table below identifies the specific projects and location of projects, to include the budget, expenditures, remaining encumbrance, leveraged dollars and a brief project description.

CAPITAL IMPROVEMENTS (CDBG)					
LOCATION	2014 EXPENDITURES	LEVERAGE	People Served	Census Tract(s)	PROJECT DESCRIPTION
Platte Avenue - East of Wahsatch to Hancock Ave	\$120,125.54	\$27,722.20	5297	22, 27	ADA curb ramp installation in partnership with the Pikes Peak Rural Transportation Authority (PPRTA)
Hancock Expressway - Bridge to Delta Drive	\$40,437.40	\$16,627.08	6440	54	ADA curb ramp installation and new sidewalk installation.
Monterey Park Improvements	\$20,973.75	\$0.00	4500	53, 54	Playground replacement. Will be completed in FY2015.
Meadowlak Park Improvements	\$21,007.50	\$0.00	3705	65.02	Playground replacement. Will be completed in FY2015.
Navajo Street Improvements	\$182,532.21	\$2,500.00	4585	30	Sidewalk, curb and gutter and drainage improvements.
Cheyenne Road Street Improvements - W. of Cascade Ln. to E. of Roanoke St.	\$104,875.77	\$15,000.00	Same population served as Navajo Street	30	Sidewalk, curb and gutter and drainage improvements.
Flanagan Park Phase 1	\$97,401.73	\$0.00	1670.00	3.01	Sidewalk, curb and gutter and drainage improvements.
Project Close Out	\$5,152.00	\$0.00	NA	NA	Projects were identified in PY2013 CAPER. (W. Uintah Street)
TOTALS	\$592,505.90	\$61,849.28	20,822		

INSTALLATION OF 'HEARING LOOP SYSTEM'

The Division funded installation of an inductive loop system to remove a barrier to participation in public meetings for community residents with hearing loss. The system magnetically transmits sound to hearing aids and cochlear implants with telecoils (T-coils), allowing hearing devices to serve as wireless, customized amplifiers for broadcasts of public proceedings. The majority of hearing aid models come with T-coils. For those who do not have T-coils in their hearing aids, there is a loop receiver, similar to an FM headset, which can be used with earbuds or single earphones.



Data gathered from the ACS website indicates that the disabled population of the City of Colorado Springs includes 13,605 individuals over the age of 18 with a hearing disability. The system will benefit all residents of the City with a hearing disability who are seeking to become more actively engaged in Council proceedings.

CHANGES IN PROGRAM OBJECTIVES

There were no changes in the Housing and Community Initiatives program objectives during the 2014 program year.

Loop System	Race	Very Low Income	Low Income	Moderate Income
White	10911		10911	
White-Hisp	1633		1633	
African American	979		979	
Asian	435		435	
Amer Indian	163		163	
Other Multi	1117		1117	
Units Completed	1			
CDBG Spent	\$7000			

EFFORTS IN CARRYING OUT PLANNED ACTIONS

HCID activities resulted in the support of 12 homeownership units of service. The continuing goal is to prioritize housing services for those at 50% or below of AMI.

FUNDS NOT USED FOR

NATIONAL OBJECTIVES

All 2014 activities and expenditures were used to help accomplish two of the three national objectives: Low/Moderate Income Benefit and Prevention of Slum or Blight.

ANTI-DISPLACEMENT AND RELOCATION

No projects funded with CDBG or HOME funds triggered displacement during this reporting period. Housing rehabilitation projects were designed to assist owners who occupy their homes. Per policy and Uniform Relocation Act requirements, however, HCID provided general information notices for housing projects. Through the Investor-Owner Program, the property may be vacant or tenant-occupied. Investor owners must sign an affidavit stating that they understand and agree that displacement of tenants will not occur as a result of rehabilitation. During the 2014 - 2015 reporting period HCID provided funding for the acquisition of the 54-unit Santa Fe Apartment complex and rehabilitation of the 30-unit Colorado House and Resource Center and 10-unit 442-444 E. Kiowa Street Apartments. All tenants were notified with general information notices.

LOW/MOD JOB ACTIVITIES

No economic development activities were undertaken or funded during this report period.

LOW/MOD LIMITED CLIENTELE ACTIVITIES

All low/moderate limited clientele activities are funded in accordance with the federal guidelines. All entities receiving funding for such activities provide documentation of income and all other eligibility requirements, as outlined in the contract for services.

PROGRAM INCOME RECEIVED

Loan payments constitute the majority of program income in both CDBG and HOME programs. The chart below outlines the income received from various types of loan payments to each program in the 2014-15 program year:

FY 2014 - BREAKOUT OF PROGRAM INCOME RECEIVED			
	CDBG	HOME	TOTAL
Rehab Loan payments	145,849.90	205,060.50	350,910.40
Redevelopment Income	93,087.72	48,967.00	142,054.72
Interest	<u>54.73</u>	<u>0.00</u>	<u>54.73</u>
Total Funds Received	238,992.35	254,027.50	493,019.85

Program Income from Float-Funded Activities
NOT APPLICABLE-

LOANS AND OTHER RECEIVABLES

The City of Colorado Springs Housing and Community Initiatives Division services a loan portfolio of 554 serviced and deferred loans. Total portfolio is 21,524,082.07 as of March 31, 2015. The following is the breakdown of the various loans.

March 31, 2015

Serviced Loans		
19	CDBG	\$1,071,465.48
25	HOME	\$1,292,553.59

	1	ARRP	\$3,602.30
Total	45		\$2,367,621.37
0% Long Term			
	135	CDBG	\$5,717,897.28
	350	HOME	\$12,469,747.79
	3	HOPE III	\$85,785.52
Total	488		\$18,273,430.59
Loan Grant			
	10	CDBG	\$337,189.05
	11	HOME	\$545,287.06
Total	21		\$882,476.11
Total	554		\$21,524,082.07

CDBG and HOME LOANS WRITTEN OFF

Nineteen (19) loans were paid or written off totaling \$304,085.06.

March 31, 2015

Serviced Loans			
	9	CDBG	\$156,950.85
	10	HOME	\$147,134.21
Total	19		\$304,085.06

LUMP SUM AGREEMENTS

The City makes funds available on a competitive basis to organizations that provide these services. HCID contracted with Pikes Peak United Way to manage the competitive process, including managing the application process, contract development, payments to agencies, and contract monitoring.

Pikes Peak United Way 2014 CDBG Grant Agencies				
Agency Name	Program Name	Grant Amount	Billed Amount	Clients Served
Ascending to Health Respite Care	Recuperative Care	\$36,640.00	\$36,640.00	
CASA	Dependency and Neglect	\$14,000.00	\$14,000.00	7
CASA	Supervised Exchange and Parenting Time (SEPT)	\$6,500.00	\$6,500.00	3
Catholic Charities	Marion House Soup Kitchen	\$45,460.00	\$45,460.00	30,663
Early Connections Learning Centers	Early Care and Education	\$18,500.00	\$18,500.00	248
Interfaith Hospitality	Homeless Shelter	\$7,500.00	\$7,500.00	28
Children's Advocacy Center dba Safe Passage	Victim Advocacy Program	\$9,000.00	\$9,000.00	426
Special Kids, Special Families	Zach's Place	\$17,000.00	\$17,000.00	13
Springs Rescue Mission	Winter Shelter	\$39,700.00	\$39,700.00	
Salvation Army	Children's Discovery Center	\$8,000.00	\$8,000.00	314
Salvation Army	RJ Montgomery Center	\$72,000.00	\$72,000.00	1,148
Lump Sum Agreement Amount:		\$274,300.00	\$274,300.00	0

CDBG Grant Agencies				
2014 City Funds: July 1 - May 31, 2015				
Agency Name	Notes	Program Name	Grant Amount	Billed Amount
Ascending to Health Respite Care	On a longer schedule (thru May) - EXEMPT	Recuperative Care	\$36,640.00	\$36,640.00
CASA	EXEMPT	Dependency and Neglect	\$14,000.00	\$14,000.00
CASA	EXEMPT	Supervised Exchange and Parenting Time (SEPT)	\$6,500.00	\$6,500.00
Catholic Charities	EXEMPT	Marion House Soup Kitchen	\$45,460.00	\$45,460.00
Early Connections Learning Centers		Early Care and Education	\$18,500.00	\$18,500.00
Interfaith Hospitality	EXEMPT	Homeless Shelter	\$7,500.00	\$7,500.00
Children's Advocacy Center dba Safe Passage	EXEMPT	Victim Advocacy Program	\$9,000.00	\$9,000.00
Special Kids, Special Families		Zach's Place	\$17,000.00	\$17,000.00
Springs Rescue Mission	On a longer schedule (thru April) - EXEMPT	Winter Shelter	\$39,700.00	\$39,700.00
Salvation Army	EXEMPT	Children's Discovery Center	\$8,000.00	\$8,000.00
Salvation Army	EXEMPT	RJ Montgomery Center	\$72,000.00	\$72,000.00
			\$274,300.00	\$274,300.00

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

CAPER Antipoverty Strategy response:

The City's antipoverty strategy continues to be largely focused on relieving the housing cost burden for low income residents. City investments in housing rehabilitation, barrier removal and emergency repairs in 2014 enabled over 97 residents to remain in their housing or improve their living conditions at low or no cost. For owner occupied housing, the investments build equity while preventing and eliminating slum and blight conditions; for many persons with disabilities, barrier removal allows residents to live independently at a cost significantly less than assisted living facilities.

In 2014, the City continued to invest HOME funds in scattered site home ownership with Rocky Mountain Community Land Trust. RMCLT brings together federal, state and local funds to make first time home ownership accessible to low income homebuyers. Home ownership enables low income residents to build equity while paying mortgage costs that are typically less than fair market rents. Clients are required to participate in a first time homebuyer workshop and qualify for a mortgage. RMCLT also provides supportive services to clients as they face the challenges that come with homeownership and to prevent foreclosure if residents experience losses in income.

The City also continued to fund the Tenant Based Rental Assistance Program administered through the Colorado Springs Housing Authority. The program targets low income individuals with earned income who are able to pay up to 15% of the rent required. The strategy is still fairly new and policy changes are being considered to open the program to clients without earned income.

Preventing and ending homelessness has taken a higher priority in the community as the number of unsheltered individuals continues to increase at unacceptable rates. The City served as the collaborative applicant for and provided funding to support the City of Colorado Springs/El Paso County Continuum of Care, and through ESG and CDBG public service funds, supported shelter and rapid rehousing programs that included case management to help stabilize incomes and provide food assistance, child care and other supports as needed. In addition, the City funded programs through Court Appointed Special Advocates to aid youth aging out of foster care develop the skills and supports they need to be successful. The effort aims to reduce the rate of homelessness amongst youth who have been in foster care.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their

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Version 2.0

families).

CAPER Non-homeless Special Needs response:

No CDBG or HOME funds have been allocated for this specific purpose. No request for this type of activity was received for this program year.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations

- (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
- ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

CAPER Specific HOPWA Objectives response:

Not applicable. The City of Colorado Springs does not receive HOPWA funds.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

CAPER Other Narrative response: None to report

APPENDICES

DRAFT

Point In Time Summary for CO-504 - Colorado Springs / El Paso County CoC (All)

Date of PIT Count: 1/26/2014

Population: Sheltered and Unsheltered Count

Persons in Households with at least one Adult and one Child

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Total Number of Households	26	83	2	111
Total Number of persons (Adults & Children)	84	305	8	397
Number of Persons (under age 18)	52	197	4	253
Number of Persons (18 - 24)	0	26	1	27
Number of Persons (over age 24)	32	82	3	117
Average Household Size				3.6

Persons in Households with only Children (Under Age 18)

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Total number of households	1	0	0	1
Number of one-child Households	1	0	0	1
Number of multi-child Households	0	0	0	0
Total number of persons (under age 18)	1	0	0	1
Number of children in multi-child households	0	0	0	0
Average Household Size				1.0

Persons in Households without Children

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Households	350	178	0	250	778
Total Number of Persons (Adults)	358	202	0	261	821
Number of Persons (age 18 - 24)	49	25	0	15	89
Number of Persons (over age 24)	309	177	0	246	732
Average Household Size					1.1

Total Households and Persons

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Households	377	261	0	252	890
Total Number of Persons	443	507	0	269	1,219
Number of Children (under age 18)	53	197		4	254
Number of Persons (18 to 24)	49	51	0	16	116
Number of Persons (over age 24)	341	259	0	249	849
Average Household Size					1.4

Chronically Homeless Subpopulations

	Sheltered		Unsheltered	Total
	Emergency Shelters	Safe Havens		
Chronically Homeless Individuals	149	0	166	315
Chronically Homeless Families (Total Number of Families)	4		0	4
Chronically Homeless Families (Total Persons in Household)	12		0	12

Other Homeless Subpopulations

	Sheltered		Unsheltered	Total
	Persons in emergency shelters, transitional housing and safe havens			
Total Number of Veterans (including female Veterans)	99		46	145
Number of Female Veterans (subset of all Veterans)	11		5	16
Severely Mentally Ill	132		89	221
Chronic Substance Abuse	100		102	202
Persons with HIV/AIDS	3		2	5
Victims of Domestic Violence	67		13	80



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,325,225.84
02 ENTITLEMENT GRANT	2,560,055.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	247,680.39
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,132,961.23

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,727,469.11
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,727,469.11
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	487,222.88
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,214,691.99
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,918,269.24

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,634,377.90
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,634,377.90
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.61%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	362,139.45
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	362,139.45
32 ENTITLEMENT GRANT	2,560,055.00
33 PRIOR YEAR PROGRAM INCOME	155,281.16
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,715,336.16
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.34%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	487,222.88
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	487,222.88
42 ENTITLEMENT GRANT	2,560,055.00
43 CURRENT YEAR PROGRAM INCOME	247,680.39
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,807,735.39
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.35%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	2030	Housing Authority - Kiowa Street	14B	LMH	\$53,776.70
2014	9	2102	Colorado House and Resource Center Roof Replacement	14B	LMH	\$2,481.58
2013	10	2027	Charles Anthony	14B	LMH	\$11,944.00
2013	10	2028	Stewart - Cochran Drive	14B	LMH	\$12,022.00
Total						\$80,224.28

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	4	1967	5693875	Ivywild - Navajo St Improvements	03	LMA	\$2,012.26
2012	4	1967	5713324	Ivywild - Navajo St Improvements	03	LMA	\$56.11
2012	4	1967	5725505	Ivywild - Navajo St Improvements	03	LMA	\$9,165.55
2012	4	1967	5744068	Ivywild - Navajo St Improvements	03	LMA	\$224.44
2012	4	1967	5752939	Ivywild - Navajo St Improvements	03	LMA	\$135.22
2012	4	1967	5760397	Ivywild - Navajo St Improvements	03	LMA	\$2,168.33
2012	4	1967	5772912	Ivywild - Navajo St Improvements	03	LMA	\$67,766.62
2012	4	1967	5787351	Ivywild - Navajo St Improvements	03	LMA	\$71,442.62
2012	4	1974	5682288	W. Uintah Street - Walnut ST to Mesa Rd	03K	LMA	\$113.53
2012	4	1974	5785729	W. Uintah Street - Walnut ST to Mesa Rd	03K	LMA	\$5,152.00
2013	4	1979	5682288	Affordable Housing Salaries/Benefits - CDBG	14H	LMH	\$7,269.94
2013	8	1982	5682288	Housing Authority - Golden Circle Nutrition Program	05	LMC	\$5,000.00
2013	9	2004	5682288	Acacia Drive Street Improvements	03K	LMC	\$1,608.75
2013	9	2042	5682288	Platte Avenue Street Improvements - Hancock AVE to Wahsatch AVE	03K	LMA	\$563.75
2013	9	2042	5701763	Platte Avenue Street Improvements - Hancock AVE to Wahsatch AVE	03K	LMA	\$120,125.54
2013	10	1984	5682288	2013 CDBG Residential Rehab Salaries/Benefits	14H	LMH	\$25,202.46
2013	10	1999	5682288	Emergency Repair Program	14A	LMH	\$11,819.94
2013	10	2013	5682288	Owner Occupied Loan	14A	LMH	\$455.00
2014	2	2055	5713324	Rental Assistance Salary & Benefits	14J	LMH	\$12,500.00
2014	2	2055	5752939	Rental Assistance Salary & Benefits	14J	LMH	\$13,646.24
2014	6	2065	5710006	Fair Housing	05	LMC	\$189.95
2014	6	2065	5713324	Fair Housing	05	LMC	\$149.50
2014	7	2066	5760397	Code Enforcement	15	LMA	\$41,101.13
2014	7	2066	5772912	Code Enforcement	15	LMA	\$93,232.96
2014	13	2056	5760397	Pikes Peak United Way Human Services	05	LMC	\$274,300.00
2014	13	2058	5775911	COMMUNITY CENTERS	05	LMC	\$60,000.00
2014	13	2059	5713324	Housing Authority - Golden Circle Nutrition Program	05	LMC	\$5,000.00
2014	13	2059	5725505	Housing Authority - Golden Circle Nutrition Program	05	LMC	\$2,500.00
2014	13	2059	5752939	Housing Authority - Golden Circle Nutrition Program	05	LMC	\$7,500.00
2014	13	2059	5760397	Housing Authority - Golden Circle Nutrition Program	05	LMC	\$2,500.00
2014	13	2059	5765057	Housing Authority - Golden Circle Nutrition Program	05	LMC	\$2,500.00
2014	13	2059	5775911	Housing Authority - Golden Circle Nutrition Program	05	LMC	\$2,500.00
2014	14	2086	5772912	Hancock Exp Sidewalk Impr	03L	LMA	\$37,093.90
2014	14	2086	5787351	Hancock Exp Sidewalk Impr	03L	LMA	\$167.50
2014	14	2091	5775922	Cheyenne Rd - Cascade Ln to Roanoke St Street Improvements	03K	LMA	\$49,265.32
2014	14	2091	5794979	Cheyenne Rd - Cascade Ln to Roanoke St Street Improvements	03K	LMA	\$55,390.45
2014	14	2092	5775922	Flanagan Park Area Sidewalk Improvements Phase 1	03K	LMA	\$25,926.88



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	14	2092	5787351	Flanagan Park Area Sidewalk Improvements Phase 1	03K	LMA	\$71,411.68
2014	14	2097	5794979	Monterey Park Improvements	03F	LMA	\$20,973.75
2014	14	2098	5794979	Meadowlark Park Improvements	03F	LMA	\$21,007.50
2014	15	2067	5709500	2014 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$7,723.77
2014	15	2067	5710006	2014 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$23,406.60
2014	15	2067	5713324	2014 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$11,797.31
2014	15	2067	5725505	2014 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$11,731.95
2014	15	2067	5729098	2014 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$14,297.18
2014	15	2067	5744068	2014 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$12,144.01
2014	15	2067	5752939	2014 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$18,829.68
2014	15	2067	5760397	2014 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$13,072.99
2014	15	2067	5765057	2014 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$6,656.14
2014	15	2067	5768833	2014 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$7,771.11
2014	15	2067	5772912	2014 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$6,192.56
2014	15	2067	5775911	2014 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$7,542.60
2014	15	2067	5787351	2014 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$15,218.20
2014	15	2067	5794979	2014 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$17,132.34
2014	15	2069	5710006	Architectural Barrier Removal Program	14A	LMH	\$4,753.00
2014	15	2069	5713324	Architectural Barrier Removal Program	14A	LMH	\$96.00
2014	15	2069	5725505	Architectural Barrier Removal Program	14A	LMH	\$6,266.95
2014	15	2069	5729098	Architectural Barrier Removal Program	14A	LMH	\$7,158.00
2014	15	2069	5744068	Architectural Barrier Removal Program	14A	LMH	\$24,045.92
2014	15	2069	5752939	Architectural Barrier Removal Program	14A	LMH	\$30,942.51
2014	15	2069	5760397	Architectural Barrier Removal Program	14A	LMH	\$13,567.40
2014	15	2069	5765057	Architectural Barrier Removal Program	14A	LMH	\$21,831.00
2014	15	2069	5768833	Architectural Barrier Removal Program	14A	LMH	\$6,380.00
2014	15	2069	5772912	Architectural Barrier Removal Program	14A	LMH	\$7,533.00
2014	15	2069	5787351	Architectural Barrier Removal Program	14A	LMH	\$16,827.00
2014	15	2069	5794979	Architectural Barrier Removal Program	14A	LMH	\$19,059.00
2014	15	2070	5710006	Emergency Repair Program	14A	LMH	\$24,458.43
2014	15	2070	5725505	Emergency Repair Program	14A	LMH	\$35,697.22
2014	15	2070	5760397	Emergency Repair Program	14A	LMH	\$7,685.30
2014	15	2070	5787351	Emergency Repair Program	14A	LMH	\$7,264.04
2014	15	2070	5794979	Emergency Repair Program	14A	LMH	\$6,199.97
2014	15	2077	5725505	Emergency Repair - ERC Admin	14H	LMH	\$114.41
2014	15	2077	5744068	Emergency Repair - ERC Admin	14H	LMH	\$3,786.05
2014	15	2077	5752939	Emergency Repair - ERC Admin	14H	LMH	\$22,967.67
2014	15	2077	5775911	Emergency Repair - ERC Admin	14H	LMH	\$18,354.05
2014	15	2077	5787351	Emergency Repair - ERC Admin	14H	LMH	\$47.76
2014	15	2077	5794979	Emergency Repair - ERC Admin	14H	LMH	\$7.96
2014	15	2081	5710006	CDBG Owner Occupied Loan - Green	14A	LMH	\$511.45
2014	15	2081	5713324	CDBG Owner Occupied Loan - Green	14A	LMH	\$19,076.00
2014	15	2081	5725505	CDBG Owner Occupied Loan - Green	14A	LMH	\$18,534.00
2014	15	2081	5729098	CDBG Owner Occupied Loan - Green	14A	LMH	\$1,169.55
2014	15	2081	5744068	CDBG Owner Occupied Loan - Green	14A	LMH	\$389.00
2014	17	2095	5794979	LOOP SYSTEM IN COUNCIL CHAMBERS	03	LMC	\$7,000.00
Total							\$1,634,377.90

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	8	1982	5682288	Housing Authority - Golden Circle Nutrition Program	05	LMC	\$5,000.00
2014	6	2065	5710006	Fair Housing	05	LMC	\$189.95
2014	6	2065	5713324	Fair Housing	05	LMC	\$149.50
2014	13	2056	5760397	Pikes Peak United Way Human Services	05	LMC	\$274,300.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2014
 COLORADO SPRINGS , CO

DATE: 05-13-15
 TIME: 11:21
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	13	2058	5775911	COMMUNITY CENTERS	05	LMC	\$60,000.00
2014	13	2059	5713324	Housing Authority - Golden Circle Nutrition Program	05	LMC	\$5,000.00
2014	13	2059	5725505	Housing Authority - Golden Circle Nutrition Program	05	LMC	\$2,500.00
2014	13	2059	5752939	Housing Authority - Golden Circle Nutrition Program	05	LMC	\$7,500.00
2014	13	2059	5760397	Housing Authority - Golden Circle Nutrition Program	05	LMC	\$2,500.00
2014	13	2059	5765057	Housing Authority - Golden Circle Nutrition Program	05	LMC	\$2,500.00
2014	13	2059	5775911	Housing Authority - Golden Circle Nutrition Program	05	LMC	\$2,500.00
Total							\$362,139.45

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	8	2051	5682288	PP UNITED WAY - ADMINISTRATION	21A		\$1,086.94
2013	13	1987	5682288	Grant Administration-Salaries and Benefits	21A		\$15,993.87
2013	13	1988	5682288	General Administration - CDBG	21A		\$2,766.00
2013	13	1989	5682288	Direct Program Support - CDBG	21A		\$1,962.42
2013	14	2041	5713324	Affordable Housing Needs Assessment	21A		\$7,742.00
2013	14	2041	5729098	Affordable Housing Needs Assessment	21A		\$41,024.00
2013	14	2041	5752939	Affordable Housing Needs Assessment	21A		\$5,772.00
2013	14	2041	5765057	Affordable Housing Needs Assessment	21A		\$9,281.00
2013	14	2041	5775911	Affordable Housing Needs Assessment	21A		\$2,535.00
2013	14	2041	5787351	Affordable Housing Needs Assessment	21A		\$1,990.00
2013	14	2041	5794979	Affordable Housing Needs Assessment	21A		\$1,500.00
2014	3	2060	5709500	Grant Administration-Salaries and Benefits	21A		\$15,401.28
2014	3	2060	5710006	Grant Administration-Salaries and Benefits	21A		\$46,673.02
2014	3	2060	5713324	Grant Administration-Salaries and Benefits	21A		\$23,523.98
2014	3	2060	5725505	Grant Administration-Salaries and Benefits	21A		\$23,393.63
2014	3	2060	5729098	Grant Administration-Salaries and Benefits	21A		\$28,508.75
2014	3	2060	5744068	Grant Administration-Salaries and Benefits	21A		\$24,215.31
2014	3	2060	5752939	Grant Administration-Salaries and Benefits	21A		\$37,546.61
2014	3	2060	5760397	Grant Administration-Salaries and Benefits	21A		\$26,067.71
2014	3	2060	5765057	Grant Administration-Salaries and Benefits	21A		\$13,272.43
2014	3	2060	5768833	Grant Administration-Salaries and Benefits	21A		\$15,495.69
2014	3	2060	5772912	Grant Administration-Salaries and Benefits	21A		\$12,348.04
2014	3	2060	5775911	Grant Administration-Salaries and Benefits	21A		\$15,040.04
2014	3	2060	5787351	Grant Administration-Salaries and Benefits	21A		\$30,345.30
2014	3	2060	5794979	Grant Administration-Salaries and Benefits	21A		\$28,432.42
2014	3	2061	5709500	General Administration - CDBG	21A		\$203.79
2014	3	2061	5710006	General Administration - CDBG	21A		\$6,489.16
2014	3	2061	5713324	General Administration - CDBG	21A		\$5,646.92
2014	3	2061	5725505	General Administration - CDBG	21A		\$7,643.16
2014	3	2061	5729098	General Administration - CDBG	21A		\$4,360.85
2014	3	2061	5744068	General Administration - CDBG	21A		\$2,733.24
2014	3	2061	5752939	General Administration - CDBG	21A		\$6,040.89
2014	3	2061	5760397	General Administration - CDBG	21A		\$4,738.56
2014	3	2061	5765057	General Administration - CDBG	21A		\$1,949.62
2014	3	2061	5768833	General Administration - CDBG	21A		\$1,288.81
2014	3	2061	5772912	General Administration - CDBG	21A		\$459.33
2014	3	2061	5775911	General Administration - CDBG	21A		\$1,639.00
2014	3	2061	5787351	General Administration - CDBG	21A		\$6,056.92
2014	3	2061	5794979	General Administration - CDBG	21A		\$4,016.33
2014	4	2064	5710006	Citizen Participation	21A		\$295.75
2014	4	2064	5713324	Citizen Participation	21A		\$256.52
2014	4	2064	5729098	Citizen Participation	21A		\$646.58
2014	4	2064	5744068	Citizen Participation	21A		\$110.88

Attached to HUD Form 40107-A

2014 MATCH REPORT

Program Year	Project Number	ADDRESS	CONTRACT AMOUNT	CONTRACT DATE	AMOUNT OF MATCH	MATCH LIABILITY	BALANCE NOT USED	TYPE OF MATCH
2014	C007367	1224 Delaware Dr. Santa Fe - Greccio addresses	\$ 912,500.00		\$ 1,239,000.00		\$ 1,239,000.00	Mortgage, EPC Housing Auth
2013	C007036	2525 -31 E. Uimah addresses	\$ 430,750.00	\$ 41,365.00	\$ 962,274.00		\$ 962,274.00	FHLB, Mortgage, CASH
2012	C006566	Cucharras/Institute	\$ 400,000.00	\$ 40,926.00	\$ 516,430.00		\$ 516,430.00	Mortgage
2012	C006697	Multiple addresses	\$ 100,000.00	\$ 40,989.00	\$ 122,500.00		\$ 122,500.00	CASH / In Kind
2012	C006725	Woodmen Vista (7 units)	\$ 242,800.00	\$ 41,000.00	\$ 1,106,120.00		\$ 1,106,120.00	FHLB / Mortgages
2011	C006055	2518 W. St. Yvain	\$ 970,000.00	\$ 40,352.00	\$ 1,093,944.00		\$ 1,093,944.00	FHLB, Mortgage, CASH
2011	C005266	RMCLT - 2011 Scattered Site - Multiple addresses	\$ 110,000.00	\$ 39,576.00	\$ 151,000.00		\$ 151,000.00	Mortgage
2011	C006434	907 E. Colorado Avenue	\$ 229,320.00	\$ 40,664.00	\$ 812,174.92		\$ 812,174.92	FHLB, Mortgage, CASH
2011	C005770	Citywide acquisition Franklin Square 605 N. Franklin	\$ 295,251.00	\$ 40,695.00	\$ 2,714,031.00		\$ 2,714,031.00	Developer contribution Mortgage
2010		Citywide acquisition Franklin	\$ 98,280.00	\$ 40,237.00	\$ 39,000.00		\$ 55,000.00	FHLB / Mortgages
2010		Citywide acquisition	\$ 89,530.00	\$ 40,499.00	\$ 407,000.00		\$ 407,000.00	CASH
2010		Multiple addresses	\$ 282,080.00	\$ 39,904.00	\$ 62,000.00		\$ 62,000.00	FHLB
2010		4334 N. Chestnut	\$ 225,000.00	\$ 40,130.00	\$ 654,639.00		\$ 386,786.84	CASH
2010		Rio Grande Village II	\$ 185,000.00	\$ 40,186.00	\$ 455,000.00		\$ 455,000.00	CASH
		3391 Chestnut Glen	\$ 500,000.00	\$ 39,157.00	\$ 400,000.00		\$ 400,000.00	Developer contribution
		6490 Yvonne Way	\$ 125,000.00	\$ 39,343.00	\$ 405,000.00		\$ 405,000.00	Developer contribution
		600 BLK Conchos St.	\$ 700,000.00	\$ 38,692.00	\$ 2,300,000.00		\$ 804,809.70	CASH
		2631 W. Pikes Peak Ave.	\$ 195,000.00	\$ 36,841.00	\$ 245,500.00		\$ 245,500.00	Mortgage
		822 & 824 N. Yuma	\$ 100,000.00	\$ 36,982.00	\$ 442,087.00		\$ 312,672.54	CASH
		3495 American Dr	\$ 41,127.00	\$ 37,125.00	\$ 295,387.99		\$ 295,387.99	CASH
		2475 & 2503 Hancock Expressway	\$ 200,000.00	\$ 37,284.00	\$ 2,000,000.00		\$ 2,000,000.00	CASH
		851-976 MH Werner	\$ 375,000.00	\$ 37,320.00	\$ 1,317,000.00		\$ 1,317,000.00	CASH
		825 S. Cedar	\$ 150,000.00	\$ 37,118.00	\$ 451,749.00		\$ 451,749.00	CASH
		869 Dawnbreak	\$ 100,000.00	\$ 39,083.00	\$ 340,000.00		\$ 340,000.00	CASH/IN/KIND
		6243 Soaring Drive	\$ 75,000.00	\$ 37,189.00	\$ 133,500.00		\$ 133,500.00	CASH
		Shocks Run Apt	\$ 300,000.00	\$ 35,811.00	\$ 947,664.00		\$ 676,056.92	Real Property
		825-879 Yuma St.	\$ 240,000.00	\$ 36,617.00	\$ 2,000,000.00		\$ 2,000,000.00	Mortgage
		2934 E. Fountain	\$ 20,000.00	\$ 39,114.00	\$ 95,000.00		\$ 745,278.54	CASH
		Misc Addresses	\$ 400,000.00	\$ 37,567.00	\$ 7,705,000.00		\$ 504,712.00	CASH
		4820 N. Nevada Ave	\$ 100,000.00	\$ 41/103-3/31/04	\$ 100,000.00	100,000.00	\$ -	Mortgage
		Misc Addresses	\$ 341,980.00	\$ 41/103-3/31/04	\$ 117,160.00	117,160.00	\$ -	CASH
		21 S. Walsatch	\$ 175,000.00	\$ 41/103-3/31/04	\$ 1,575,000.00		\$ 1,575,000.00	CASH
		423 E. Cucharras St.	\$ 200,000.00	\$ 41/103-3/31/04	\$ 180,000.00	80,146.16	\$ 119,853.84	CASH
		929 Conchos St & 930 Ballie	\$ 59,000.00	\$ 41/103-3/31/04	\$ 185,000.00	372,306.16	\$ 185,000.00	CASH
					\$ 1,239,000.00	\$ 372,306.16	\$ 22,999,761.29	
					Amount of match received for 2014			

Annual Performance Report HOME Program

**U.S. Department of Housing
and Urban Development**
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						